

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
10000080	N18 TECNICO OFFSET 80	1	51,246.06	150,274.36	33,432.11	234,952.53
10000180	N17 TEC AUX C S CONSER 80	1	38,241.21	55,632.83	19,120.46	112,994.50
10000280	N22 TEC AUX B S CONSER 80	1	37,672.14	75,880.95	18,277.55	131,830.64
10000580	N29 CAJERO TITULAR 80	1	64,550.55	147,467.88	35,822.06	247,840.49
10000680	N26 CAJERO AYUDANTE 80	1	103,698.41	217,453.58	57,374.94	378,526.93
10000780	N22 CAJERO AUXILIAR 80	2	108,001.24	266,314.59	61,717.38	436,033.21
10000880	N24 CHOFER COORDINADOR 80	3	230,137.47	399,948.90	112,036.08	742,122.45
10000980	N32 VAL A REG COM TE G 80	1	67,814.88	123,898.49	32,651.67	224,365.04
10001080	N36 TEC ESP SIST CONS 80	1	74,892.27	199,735.91	46,681.72	321,309.90
10001280	N47 SUPERV ZONA PROY 80	1	103,086.94	267,353.16	62,572.69	433,012.79
10001380	N39 ING ESP SIST CONS 80	1	60,674.92	148,019.67	25,366.33	234,060.92
10001480	N50 LIDER PROYECTO A 80	99	11,330,487.58	22,599,046.68	5,706,720.13	39,636,254.39
10001580	N49 LIDER PROYECTO B 80	170	18,819,461.39	38,898,915.55	9,653,546.87	67,371,923.81
10001680	N52 RESPONSABLE PROY B 80	134	16,422,283.74	31,287,387.87	7,999,510.96	55,709,182.57
10002180	N47 LIDER PROYECTO C 80	757	75,970,092.18	170,733,316.86	41,747,650.63	288,451,059.67
10002280	N51 RESPONSABLE PROY C 80	183	21,724,942.81	42,705,739.50	10,815,575.09	75,246,257.40
10002380	N53 RESPONSABLE PROY A 80	188	22,960,511.50	45,446,423.70	11,247,039.75	79,653,974.95
10002480	N44 LITIGANTE C 80	37	3,283,565.29	5,704,676.30	1,544,563.84	10,532,805.43
10002580	N47 LITIGANTE B 80	11	1,215,059.93	2,308,129.33	604,259.59	4,127,448.85
10002680	N49 LITIGANTE A 80	4	380,625.72	781,661.65	195,276.96	1,357,564.33
10002880	N50 COORD PROG DIET 80	1	144,594.25	358,587.69	80,368.23	583,550.17
10002980	N50 COORD PROG TS MED 80	5	521,546.39	1,348,170.95	286,411.24	2,156,128.58
10003180	N63 JEFE DIVISION B 80	164	26,979,708.83	54,444,431.61	12,982,996.92	94,407,137.36
10003280	N62 JEFE DE AREA 80	559	102,224,328.06	205,254,763.46	49,385,391.21	356,864,482.73
10003380	N60 SRIO PART COORD 80	1	171,168.67	282,440.18	75,726.83	529,335.68
10003480	N60 COORD TECNICO A 80	174	28,310,105.41	56,297,869.80	13,824,102.70	98,432,077.91
10003580	N58 COORD TECNICO B 80	30	4,306,059.33	8,608,832.84	2,112,007.56	15,026,899.73
10003680	N56 ASESOR COORDINADOR 80	29	3,618,232.96	6,964,294.19	1,787,050.85	12,369,578.00
10003780	N49 SRIA A DIRECTOR 80	6	639,921.24	1,292,539.69	319,579.18	2,252,040.11
10003880	N47 SRIA B DIRECTOR 80	13	1,250,233.23	2,762,768.43	659,282.78	4,672,284.44
10003980	N44 SRIA AUX A DIRECTOR80	4	255,551.11	485,174.99	127,172.43	867,898.53
10004080	N45 SRIA A COORD GRAL 80	1	96,792.96	173,909.92	44,711.19	315,414.07
10004180	N42 SRIA AUX B DIRECTOR80	1	34,295.19	87,956.73	20,915.90	143,167.82
10004280	N41 SRIA SRIO PART DIR 80	6	528,935.70	1,154,413.36	278,858.41	1,962,207.47
10004380	N41 SRIA B COORD GRAL 80	10	844,701.65	1,813,987.23	447,043.04	3,105,731.92
10004580	N37 SRIA SRIO PAR CO GR80	1	77,168.18	156,923.68	42,485.98	276,577.84
10004680	N37 SRIA A JEF DIVISION80	78	6,052,200.59	13,276,193.23	3,274,564.64	22,602,958.46
10004780	N35 SRIA JEFE DE AREA 80	51	3,602,265.92	7,941,814.11	1,954,265.28	13,498,345.31
10004980	N35 SRIA AUX A JEFE DIV80	28	2,055,865.87	4,426,171.16	1,096,919.36	7,578,956.39
10005080	N31 SRIA AUX JEFE AREA 80	37	2,577,239.36	5,678,532.67	1,416,437.89	9,672,209.92

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
10005380	N31 SRIA AUX B JEFE DIV80	8	576,039.42	1,227,226.32	299,890.60	2,103,156.34
10005480	N31 RECEP DIRECTOR 80	1	65,830.74	113,407.04	31,623.00	210,860.78
10005580	N31 RECEP COORDINADOR 80	1	65,830.74	179,992.87	40,132.62	285,956.23
10005680	N36 CHOFER DIRECTOR 80	9	534,637.57	1,050,099.63	273,586.27	1,858,323.47
10005780	N30 CHOFER COORD GRAL 80	1	64,945.64	149,225.77	36,800.97	250,972.38
10005880	N61 JEFE DEPTO ADMVO B 80	1	178,371.42	296,421.75	78,360.51	553,153.68
10005980	N57 COORD PROGRAMAS 80	485	69,933,346.58	137,496,865.23	34,241,759.62	241,671,971.43
10006080	N43 SRIA A COORD 80	41	3,665,223.37	7,860,990.51	1,956,291.56	13,482,505.44
10006180	N39 SRIA B COORD 80	26	2,048,937.69	4,391,033.24	1,072,513.93	7,512,484.86
10006280	N37 SRIA AUX A COORD 80	2	179,899.32	330,081.95	88,616.79	598,598.06
10006380	N37 SRIA JEF DEP ADVO A80	2	154,336.36	382,751.67	88,852.69	625,940.72
10006480	N35 SRIA AUX J DEP AD A80	1	73,856.03	157,326.48	39,654.79	270,837.30
10006780	N25 SRIA AUXILIAR 80	10	494,714.20	997,508.70	252,383.46	1,744,606.36
10006980	N34 ANALISTA RESP E 80	18	1,098,369.70	2,125,097.54	563,981.76	3,787,449.00
10007080	N45 LIDER PROYECTO D 80	17	1,653,496.30	3,304,139.32	830,460.50	5,788,096.12
10007180	N59 COORD PROGRAMAS A 80	11	1,696,893.77	4,028,001.86	889,754.73	6,614,650.36
10100280	N56 CONFIANZA MEDICA 80	2	189,701.74	856,125.42	153,093.21	1,198,920.37
10100480	N47 CONFIANZA MEDICA 80	1	103,086.94	409,791.12	83,832.40	596,710.46
10100580	N56 CONFIANZA MEDICA 80	1	141,835.83	812,346.20	111,601.00	1,065,783.03
10100880	N51 CONFIANZA MEDICA 80	2	339,089.72	1,308,272.71	269,339.36	1,916,701.79
10100980	N54 CONFIANZA MEDICA 80	1	231,650.10	951,557.42	182,349.21	1,365,556.73
10101080	N55 CONFIANZA MEDICA 80	10	1,286,896.94	4,573,101.44	946,566.17	6,806,564.55
10101180	N61 CONFIANZA MEDICA 80	1	178,371.42	743,164.58	110,490.54	1,032,026.54
10101280	N60 CONFIANZA MEDICA 80	3	598,558.77	2,410,553.26	351,125.82	3,360,237.85
10101580	N57 COOR PROG MED S 80	1	148,268.42	598,527.75	106,554.59	853,350.76
10101880	N62 JEFE AREA MEDICA 80	120	22,511,800.22	87,887,107.65	12,959,700.32	123,358,608.19
10101980	N57 COORD PROG MED 80	195	26,125,795.75	97,991,584.67	18,756,058.63	142,873,439.05
10102080	N60 COORD TECNICO A MED80	7	1,417,900.32	5,868,384.59	908,683.12	8,194,968.03
10102180	N63 CONFIANZA MEDICA 80	3	590,326.92	1,977,083.55	312,102.13	2,879,512.60
10110080	N57 COORD ESTOMATOLOG 80	1	153,320.42	495,403.77	105,258.35	753,982.54
10120180	N46 CONFIANZA ENFERM 80	10	1,050,770.14	4,312,161.92	877,200.56	6,240,132.62
10120480	N53 CONFIANZA ENFERM 80	1	129,952.11	452,203.28	91,495.16	673,650.55
10120680	N50 COORD PROGR ENF 80	27	4,013,917.23	13,736,227.41	2,835,810.67	20,585,955.31
10120980	N51 CONFIANZA ENFERM 80	1	119,845.12	350,911.50	75,604.08	546,360.70
12000080	N06 CONFIANZA NIVEL 80	6	253,701.07	679,167.06	169,138.46	1,102,006.59
12000180	N07 CONFIANZA NIVEL 80	1	36,335.62	100,194.37	23,231.22	159,761.21
12000380	N09 CONFIANZA NIVEL 80	1	39,059.00	109,715.47	25,428.70	174,203.17
12000480	N10 CONFIANZA NIVEL 80	1	41,615.06	111,897.45	25,113.54	178,626.05
12000580	N11 CONFIANZA NIVEL 80	2	84,397.48	240,188.15	57,855.36	382,440.99
12000680	N12 CONFIANZA NIVEL 80	7	308,103.88	986,619.69	219,696.52	1,514,420.09

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12000780	N13 CONFIANZA NIVEL 80	5	215,642.86	670,850.52	152,278.19	1,038,771.57
12000880	N14 CONFIANZA NIVEL 80	4	221,579.60	651,433.12	154,911.52	1,027,924.24
12000980	N15 CONFIANZA NIVEL 80	11	557,195.91	1,455,236.04	337,684.00	2,350,115.95
12001080	N16 CONFIANZA NIVEL 80	12	732,274.74	2,229,829.23	517,462.59	3,479,566.56
12001180	N17 CONFIANZA NIVEL 80	4	292,277.52	868,902.03	189,703.97	1,350,883.52
12001280	N18 CONFIANZA NIVEL 80	10	559,335.36	1,611,976.32	371,320.98	2,542,632.66
12001380	N19 CONFIANZA NIVEL 80	2	104,272.50	277,677.98	66,540.36	448,490.84
12001480	N20 CONFIANZA NIVEL 80	21	1,229,383.32	3,193,237.75	767,698.35	5,190,319.42
12001580	N21 CONFIANZA NIVEL 80	1	54,361.89	166,420.44	39,007.44	259,789.77
12001680	N22 CONFIANZA NIVEL 80	11	624,331.14	1,669,580.95	409,650.36	2,703,562.45
12001780	N23 CONFIANZA NIVEL 80	1	110,716.12	252,470.45	65,177.63	428,364.20
12001880	N24 CONFIANZA NIVEL 80	1	88,095.75	217,562.81	52,764.43	358,422.99
12001980	N25 CONFIANZA NIVEL 80	8	565,735.08	1,489,732.60	361,472.61	2,416,940.29
12002080	N26 CONFIANZA NIVEL 80	4	160,272.63	397,132.04	99,282.19	656,686.86
12002180	N27 CONFIANZA NIVEL 80	2	121,864.88	376,121.61	95,995.13	593,981.62
12002280	N28 CONFIANZA NIVEL 80	39	2,305,844.27	6,287,653.21	1,464,535.92	10,058,033.40
12002480	N30 CONFIANZA NIVEL 80	7	454,619.48	1,255,858.19	285,373.01	1,995,850.68
12002580	N31 CONFIANZA NIVEL 80	3	197,492.22	499,019.13	117,090.02	813,601.37
12002780	N33 CONFIANZA NIVEL 80	6	389,804.70	1,021,105.50	240,927.00	1,651,837.20
12003080	N36 CONFIANZA NIVEL 80	5	408,573.78	917,831.85	234,618.26	1,561,023.89
12003180	N37 CONFIANZA NIVEL 80	2	154,336.36	354,459.26	87,893.50	596,689.12
12003380	N39 CONFIANZA NIVEL 80	1	87,854.33	162,448.95	33,196.98	283,500.26
12003480	N40 CONFIANZA NIVEL 80	1	82,970.95	231,634.68	52,975.19	367,580.82
12003580	N41 CONFIANZA NIVEL 80	4	323,421.00	874,457.38	199,927.52	1,397,805.90
12003880	N44 CONFIANZA NIVEL 80	4	473,042.52	1,506,949.15	334,395.58	2,314,387.25
12004080	N46 CONFIANZA NIVEL 80	2	201,822.08	516,927.44	118,011.03	836,760.55
12004180	N47 CONFIANZA NIVEL 80	6	759,641.89	1,899,232.70	433,033.09	3,091,907.68
12004380	N49 CONFIANZA NIVEL 80	9	1,047,642.36	2,933,636.52	661,439.97	4,642,718.85
12004580	N51 CONFIANZA NIVEL 80	10	1,188,228.38	2,924,565.06	697,554.20	4,810,347.64
12004680	N52 CONFIANZA NIVEL 80	2	135,611.06	398,890.66	81,497.13	615,998.85
12004780	N53 CONFIANZA NIVEL 80	6	704,378.10	2,036,684.97	461,301.44	3,202,364.51
12004880	N54 CONFIANZA NIVEL 80	1	132,724.80	302,720.48	71,688.77	507,134.05
12004980	N55 CONFIANZA NIVEL 80	4	608,659.83	1,139,350.07	296,550.23	2,044,560.13
12005080	N56 CONFIANZA NIVEL 80	4	567,343.32	1,495,353.80	344,230.17	2,406,927.29
12005280	N58 CONFIANZA NIVEL 80	1	155,162.31	356,374.62	85,090.52	596,627.45
12005480	N60 CONFIANZA NIVEL 80	3	513,506.01	1,145,709.23	286,670.14	1,945,885.38
12005580	N61 CONFIANZA NIVEL 80	1	178,371.42	434,689.92	97,280.75	710,342.09
12005780	N63 CONFIANZA NIVEL 80	1	147,887.28	290,568.89	76,116.20	514,572.37
12005880	N19 ENC BOD O COB IMSS 80	30	1,458,239.03	3,574,307.05	892,087.35	5,924,633.43
12005980	N18 J SEC PROD DIE UMH 80	56	2,805,355.74	7,863,514.69	1,856,884.18	12,525,754.61

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12006180	N22 ENCARGADO TEATRO 80	17	941,294.22	2,369,820.35	587,597.41	3,898,711.98
12006280	N10 AUX ADMINISTRATIVO 80	36	1,813,891.64	4,202,738.65	1,091,500.12	7,108,130.41
12006380	N12 OP SIST IMPRESION 80	10	558,833.52	1,478,909.08	363,246.07	2,400,988.67
12006480	N13 CAJ CV Y VELAT 80	9	415,894.61	1,024,837.30	249,434.62	1,690,166.53
12006580	N13 INST BASIC ENS CSS 80	26	1,170,409.82	3,352,979.19	803,652.48	5,327,041.49
12006680	N14 PROMO BRIG SAL COM 80	168	7,957,411.55	22,946,936.85	5,470,910.08	36,375,258.48
12006780	N09 ASIST SALUD MENTAL 80	24	997,452.03	2,463,289.93	607,608.01	4,068,349.97
12006880	N18 OP SIST PERSONAL 80	87	5,032,745.04	13,317,084.19	3,180,017.20	21,529,846.43
12006980	N17 TECNICO TEATRAL B 80	5	212,213.04	598,197.09	140,606.92	951,017.05
12007080	N24 SRIA INV JEF U INV 80	6	353,114.10	867,621.34	209,970.97	1,430,706.41
12007180	N17 SRIA B UNID OPERAT 80	24	1,170,627.12	3,292,324.11	783,037.72	5,245,988.95
12007280	N20 INST ENSEÑANZA CSS 80	18	1,065,330.24	2,634,015.83	651,946.92	4,351,292.99
12007380	N25 DISEÑADOR GRAFICO 80	18	1,094,694.56	2,807,097.18	669,036.22	4,570,827.96
12007580	N29 TEC INVESTIG B 80	5	290,677.95	612,301.72	167,687.89	1,070,667.56
12007680	N24 CAJERO AYTE D3 Y 4 80	13	755,494.10	1,956,325.92	475,886.77	3,187,706.79
12007780	N21 CAJERO AYTE D1 Y 2 80	10	439,802.32	1,015,048.65	261,754.47	1,716,605.44
12007880	N21 CAJ AYTE SUBD3 Y 4 80	4	253,463.72	688,929.49	158,410.65	1,100,803.86
12007980	N19 CAJ AYTE SUBD1 Y 2 80	3	130,502.55	339,855.94	78,584.40	548,942.89
12008080	N21 CAJERO AUX D3 Y 4 80	6	391,518.16	1,049,097.43	261,012.40	1,701,627.99
12008180	N18 CAJERO AUX D1 Y 2 80	2	81,208.56	193,906.21	44,254.63	319,369.40
12008280	N18 CAJ AUX SUBD3 Y 4 80	4	207,106.23	619,147.02	152,498.92	978,752.17
12008380	N16 CAJ AUX SUBD1 Y 2 80	4	220,177.62	510,933.58	130,670.20	861,781.40
12008580	N33 CONT SIST INTER C 80	37	2,494,061.68	5,015,280.58	1,344,839.34	8,854,181.60
12008680	N30 CONT SIST INTER D 80	2	192,066.98	555,656.06	123,706.22	871,429.26
12008780	N25 TEC ECOALIMENT 80	10	672,180.44	1,569,579.69	386,035.89	2,627,796.02
12008880	N14 AYTE ADMVO 80	195	9,300,999.51	22,883,329.44	5,729,431.93	37,913,760.88
12008980	N17 ASISTENTE ADMVO C 80	148	7,466,833.94	18,466,122.77	4,587,160.95	30,520,117.66
12009080	N23 RESP CONT ASIST P 80	2	62,756.69	171,303.42	39,344.25	273,404.36
12009180	N14 OP CONMUT CENTR VAC80	1	45,881.40	132,052.24	29,405.30	207,338.94
12009280	N15 SUPERV SERVS CV 80	1	47,946.92	116,832.85	30,381.30	195,161.07
12009380	N24 CHOFER DELEGADO 4 80	6	353,114.10	720,840.59	190,815.78	1,264,770.47
12009480	N23 CHOFER DELEGADO 3 80	9	503,514.11	1,268,142.36	315,731.45	2,087,387.92
12009580	N22 CHOFER DELEGADO 2 80	9	541,348.42	1,399,257.01	337,010.81	2,277,616.24
12009680	N21 CHOFER DELEGADO 1 80	3	163,085.67	411,694.15	105,069.25	679,849.07
12009780	N22 ASISTENTE ADMVO B 80	423	23,364,403.96	55,571,058.66	13,822,443.99	92,757,906.61
12009980	N25 ASISTENTE ADMVO A 80	373	23,149,265.56	55,234,021.29	13,620,305.96	92,003,592.81
12010180	N22 TRAM CONV GARANT A 80	1	56,333.26	115,263.99	26,081.01	197,678.26
12010280	N27 ANALISTA D 80	275	16,329,858.31	38,224,050.25	9,689,067.50	64,242,976.06
12010380	N21 AYTE ABO S JUR DEL 80	50	2,814,598.31	6,346,823.20	1,617,513.53	10,778,935.04
12010480	N39 CONT SIST INTER A 80	61	5,026,510.76	12,047,833.73	2,963,332.99	20,037,677.48

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12010580	N36 CONT SIST INTER B 80	57	4,219,241.13	9,254,138.06	2,390,418.55	15,863,797.74
12010780	N29 CONSUL ATN Y ORIENT80	4	354,747.36	908,177.61	218,871.65	1,481,796.62
12010880	N30 ANALISTA C 80	400	25,974,142.93	62,151,253.92	15,336,266.03	103,461,662.88
12010980	N31 ANALISTA B 80	259	17,256,486.33	37,485,219.47	9,584,296.49	64,326,002.29
12011080	N34 SUBJEF BC CON UNID 80	45	3,036,495.18	7,122,694.54	1,767,400.19	11,926,589.91
12011180	N33 ANALISTA A 80	444	30,056,006.14	70,484,813.18	17,411,364.81	117,952,184.13
12011280	N39 ADMOR UMH E 80	21	1,744,454.40	4,319,147.30	1,071,115.68	7,134,717.38
12011380	N39 FAC INST CAP CAL A 80	155	12,061,653.93	25,464,150.88	6,443,132.63	43,968,937.44
12011480	N38 AUDITOR 80	19	1,484,746.40	2,838,747.76	751,123.29	5,074,617.45
12011580	N39 ANALISTA RESP B 80	491	39,006,810.54	90,666,677.70	22,115,284.12	151,788,772.36
12011680	N41 ANALISTA COORD C 80	844	71,786,757.92	167,921,843.03	40,548,165.34	280,256,766.29
12011780	N44 ANALISTA COORD A 80	594	54,640,244.32	123,201,764.02	29,997,427.56	207,839,435.90
12011880	N27 LITIGANTE ASIST A 80	12	656,812.24	1,360,596.79	344,113.32	2,361,522.35
12011980	N36 FAC INST CAP CAL B 80	69	5,043,976.09	11,313,308.63	2,902,907.14	19,260,191.86
12012080	N33 COORD CAPAC DES C 80	25	1,671,255.38	3,779,994.35	952,177.72	6,403,427.45
12012180	N39 ESP SEGURIDAD TRAB 80	4	324,540.28	880,362.32	202,133.38	1,407,035.98
12012280	N33 PROM SERV PRES SOC 80	27	1,962,246.45	5,152,269.65	1,231,935.80	8,346,451.90
12012380	N39 PSIC EVA COM LAB D480	29	2,456,964.77	4,867,742.51	1,244,726.94	8,569,434.22
12012480	N44 COORD DEL TS D3Y4 80	37	4,831,892.92	13,191,109.49	2,970,160.79	20,993,163.20
12012580	N41 COORD A CLIN D1Y2 80	4	1,149,276.18	3,026,530.75	701,699.55	4,877,506.48
12012680	N41 COOR DEL TS M D1Y2 80	12	1,898,437.49	5,100,179.25	1,193,574.33	8,192,191.07
12012780	N36 PSIC EVA COM LAB D380	15	1,235,117.76	2,902,471.95	719,558.03	4,857,147.74
12012880	N38 ANALISTA RESP C 80	162	9,318,131.00	18,726,850.99	4,855,016.27	32,899,998.26
12012980	N33 PSIC EVA COM LAB D280	11	687,220.81	1,293,177.78	363,008.01	2,343,406.60
12013080	N44 COORD A CLIN D3Y4 80	3	974,138.76	2,498,914.88	561,563.15	4,034,616.79
12013180	N43 ANALISTA COORD B 80	88	7,597,388.60	15,792,778.24	3,949,023.09	27,339,189.93
12013280	N40 ANALISTA RESP A 80	89	7,502,406.09	15,501,266.29	3,950,267.54	26,953,939.92
12013380	N41 TECNICO INVESTIG A 80	89	7,728,959.03	16,092,485.74	4,038,461.35	27,859,906.12
12013480	N36 ANALISTA RESP D 80	979	72,171,389.35	170,281,557.15	41,745,540.22	284,198,486.72
12013580	N30 SUBJ SER BAS UNI A 80	65	4,240,633.07	10,912,619.77	2,654,750.10	17,808,002.94
12013680	N27 SUBJ SER BAS UNI B 80	55	3,318,375.22	8,230,679.50	2,023,387.03	13,572,441.75
12013780	N24 SUBJ SER BAS UNI C 80	145	8,668,885.29	22,510,081.98	5,449,247.99	36,628,215.26
12013880	N34 TEC ESP A CON D1Y2 80	15	978,256.66	2,472,483.06	592,070.38	4,042,810.10
12013980	N39 TEC ESP A CON D3Y4 80	58	4,349,069.13	9,874,141.96	2,445,226.98	16,668,438.07
12014080	N27 CAJERO TIT D3Y4 80	19	1,294,185.94	3,370,486.79	837,284.79	5,501,957.52
12014180	N24 CAJERO TIT D1Y2 80	12	652,688.41	1,608,352.50	397,786.93	2,658,827.84
12014280	N24 CAJERO TIT SUB 3Y4 80	15	887,439.82	2,668,391.70	611,869.64	4,167,701.16
12014380	N22 CAJERO TIT SUB 1Y2 80	12	682,959.06	1,870,131.03	441,115.50	2,994,205.59
12014480	N30 COORD CAPAC DES D 80	1	73,013.42	215,170.80	44,502.53	332,686.75
12014580	N36 TEC SEG E HIG TRAB 80	33	2,683,655.04	7,175,380.41	1,701,055.46	11,560,090.91

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12014780	N39 SUPERV INSTAL A 80	37	2,981,414.25	6,622,693.58	1,671,297.50	11,275,405.33
12014880	N36 SUPERV INSTAL B 80	26	1,754,556.84	3,897,004.61	984,090.54	6,635,651.99
12014980	N44 JEFE A CONSER UNID 80	67	6,939,998.42	17,775,312.39	4,122,065.92	28,837,376.73
12015080	N41 JEFE B CONSER UNID 80	45	4,098,758.88	10,380,471.71	2,426,066.97	16,905,297.56
12015180	N39 JEFE C CONSER UNID 80	234	19,251,924.26	47,568,996.20	11,427,942.43	78,248,862.89
12015280	N36 SUBJEF A CONS UNID 80	177	13,188,564.19	32,134,374.94	7,767,482.29	53,090,421.42
12015380	N36 JEF D NUT DIE UMHA 80	58	4,266,016.68	11,383,468.38	2,655,891.53	18,305,376.59
12015480	N33 JEF D NUT DIE UMHB 80	38	2,689,451.64	7,117,852.53	1,661,937.84	11,469,242.01
12015580	N30 JEF D NUT DIE UMHC 80	45	2,992,555.24	7,901,151.26	1,892,533.33	12,786,239.83
12015680	N25 JEF D NUT DIE UMHD 80	8	550,995.36	1,258,079.07	318,596.83	2,127,671.26
12015780	N25 J O DIE ENS UMH AYB80	85	4,666,872.84	12,060,384.95	2,881,516.46	19,608,774.25
12015880	N36 JEF TRAB SOC UMH A 80	63	4,322,974.05	11,623,554.56	2,753,312.14	18,699,840.75
12015980	N33 JEF TRAB SOC UMH B 80	44	2,964,867.74	8,305,137.91	1,954,933.81	13,224,939.46
12016080	N30 JEF TRAB SOC UMH C 80	36	2,327,205.32	6,269,935.90	1,497,410.19	10,094,551.41
12016180	N27 JEF TRAB SOC UMH D 80	10	523,465.07	1,591,114.05	359,539.94	2,474,119.06
12016280	N27 JEF TRAB SOC UMF 80	143	9,210,650.94	24,006,141.31	5,683,890.59	38,900,682.84
12016380	N25 SUBJ TRAB SOC UMH 80	71	4,292,174.46	11,195,910.34	2,703,850.98	18,191,935.78
12016480	N41 COO D NUT DIE D1Y2 80	7	1,067,070.29	2,823,207.10	653,717.12	4,543,994.51
12016580	N44 COO D NUT DIE D3Y4 80	17	1,709,109.10	4,511,626.97	1,056,510.61	7,277,246.68
12016680	N25 FOTOG VIDEO DIGIT 80	22	1,339,595.04	3,684,372.33	852,298.58	5,876,265.95
12016780	N12 SRIA E UNID OPERAT 80	245	10,542,906.82	26,494,046.85	6,673,071.34	43,710,025.01
12016880	N10 SRIA F UNID OPERAT 80	3	124,845.18	314,216.13	77,000.35	516,061.66
12016980	N10 SRIA J OFNA DEL 1 80	2	83,230.12	209,871.84	53,600.70	346,702.66
12017080	N12 SRIA J OFNA DEL 2 80	39	1,953,448.67	4,674,014.10	1,194,930.50	7,822,393.27
12017180	N13 SRIA J OFNA DEL 3 80	55	2,780,655.86	6,770,175.35	1,715,560.71	11,266,391.92
12017280	N15 SRIA J OFNA DEL 4 80	83	4,176,563.90	9,692,871.59	2,433,370.45	16,302,805.94
12017380	N10 TAQUIMECANOGRAFA 80	45	2,103,947.06	5,278,480.86	1,317,675.74	8,700,103.66
12017480	N12 SRIA J DEPTO DEL 1 80	14	575,947.40	1,618,972.50	411,361.96	2,606,281.86
12017580	N13 SRIA J DEPTO DEL 2 80	112	5,141,282.74	12,667,940.10	3,193,627.73	21,002,850.57
12017680	N15 SRIA J DEPTO DEL 3 80	114	5,848,200.94	14,438,738.50	3,654,734.94	23,941,674.38
12017780	N17 SRIA J DEPTO DEL 4 80	108	5,556,321.06	12,799,461.02	3,184,480.23	21,540,262.31
12017880	N13 SRIA D UNID OPERAT 80	35	1,667,468.94	4,278,239.93	1,055,925.52	7,001,634.39
12017980	N13 SRIA J SERV DEL 1 80	19	862,167.70	2,418,934.05	599,470.11	3,880,571.86
12018080	N15 SRIA J SERV DEL 2 80	96	4,658,733.20	11,103,719.35	2,831,442.77	18,593,895.32
12018180	N17 SRIA J SERV DEL 3 80	93	4,640,584.36	11,567,497.43	2,925,965.77	19,134,047.56
12018280	N20 SRIA J SERV DEL 4 80	51	2,772,422.25	6,238,674.61	1,577,094.79	10,588,191.65
12018380	N13 SRIA SUBDELEGADO 1 80	9	417,849.14	1,091,779.09	257,973.00	1,767,601.23
12018480	N15 SRIA SUBDELEGADO 2 80	15	657,537.90	1,538,561.08	385,952.00	2,582,050.98
12018580	N17 SRIA SUBDELEGADO 3 80	18	979,357.26	2,661,113.04	655,828.27	4,296,298.57
12018680	N20 SRIA SUBDELEGADO 4 80	38	2,013,996.64	5,157,033.06	1,242,862.09	8,413,891.79

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12018780	N15 SRIA AUX DELEG 1 80	3	102,028.66	234,776.93	65,746.30	402,551.89
12018880	N17 SRIA AUX DELEG 2 80	12	591,430.76	1,216,177.59	333,880.73	2,141,489.08
12018980	N20 SRIA AUX DELEG 3 80	12	741,239.34	1,505,504.15	427,215.74	2,673,959.23
12019080	N22 SRIA AUX DELEG 4 80	8	476,325.12	1,054,369.99	272,212.49	1,802,907.60
12019180	N15 SRIA C UNID OPERAT 80	45	2,020,190.02	4,967,968.02	1,257,014.65	8,245,172.69
12019280	N20 SRIA A UNID OPERAT 80	5	337,261.91	769,311.12	195,452.80	1,302,025.83
12019380	N20 SRIA DELEGADO 1 80	2	95,528.50	321,195.89	74,239.38	490,963.77
12019480	N22 SRIA DELEGADO 2 80	11	596,269.48	1,319,728.20	335,802.14	2,251,799.82
12019580	N24 SRIA DELEGADO 3 80	11	615,695.50	1,414,447.74	375,577.59	2,405,720.83
12019680	N27 SRIA DELEGADO 4 80	5	269,974.40	487,629.21	139,996.86	897,600.47
12019780	N12 SUBJ CJAS TIENDA AB80	23	1,012,341.32	2,702,086.15	657,486.64	4,371,914.11
12019880	N13 JEFE AREA TIENDA 80	55	2,588,589.48	6,936,457.63	1,671,588.39	11,196,635.50
12019980	N17 JEFE CAJ TIENDA 80	47	2,461,413.93	6,617,213.14	1,609,418.11	10,688,045.18
12020080	N44 ADMOR TIENDA A 80	18	1,701,799.32	4,427,804.41	1,052,137.99	7,181,741.72
12020180	N41 ADMOR TIENDA B 80	25	2,233,320.57	5,671,852.06	1,367,417.84	9,272,590.47
12020280	N39 ADMOR TIENDA C 80	34	2,853,311.46	7,507,402.71	1,788,066.54	12,148,780.71
12020380	N14 PROM REGIS PR REC N80	1	45,881.40	108,744.47	27,517.50	182,143.37
12020680	N47 ASESOR DELEGADO D2 80	1	103,086.94	174,489.10	48,648.73	326,224.77
12020980	N44 ASESOR JEF SERV D3 80	15	1,617,993.50	3,550,022.39	904,325.52	6,072,341.41
12021080	N47 ASESOR JEF SERV D4 80	10	1,082,348.84	2,250,140.38	538,966.90	3,871,456.12
12021180	N41 COORD CURSOS TEC 80	68	5,428,198.11	15,059,309.47	3,431,741.59	23,919,249.17
12021480	N17 CENSOR CONSTRUC 80	231	11,959,275.07	28,118,134.40	7,256,735.51	47,334,144.98
12021580	N17 LOCALIZADOR PATRON 80	184	9,544,583.44	22,227,304.98	5,679,900.63	37,451,789.05
12021680	N22 VISITADOR 80	259	14,567,227.47	32,925,035.53	8,505,940.36	55,998,203.36
12021780	N26 EJEC OFNA COBR IMSS80	190	11,324,160.25	26,019,236.84	6,650,203.25	43,993,600.34
12021880	N29 TEC EST SOC SAL TRA80	10	683,166.67	1,899,327.80	446,184.21	3,028,678.68
12021980	N29 CONTADOR TIENDA C 80	21	1,299,430.65	3,178,251.38	780,120.26	5,257,802.29
12022080	N29 JEFE MERC TIENDA B 80	19	1,207,750.15	3,279,244.37	773,547.83	5,260,542.35
12022180	N34 CONTADOR TIENDA B 80	27	2,022,436.93	4,977,646.53	1,201,017.34	8,201,100.80
12022280	N34 JEF APOYO OP TIEN A80	12	955,847.67	2,475,066.52	593,710.69	4,024,624.88
12022380	N34 JEFE MERC TIENDA A 80	12	832,319.74	2,154,519.65	511,706.66	3,498,546.05
12022480	N37 CONTADOR TIENDA A 80	17	1,398,517.49	3,575,965.69	858,688.10	5,833,171.28
12022580	N20 INSP CONTR TEC INS 80	12	661,419.00	1,968,934.53	452,568.03	3,082,921.56
12022680	N58 COORDINADOR D4 80	4	620,649.24	1,736,813.08	374,363.37	2,731,825.69
12022780	N56 COORDINADOR D3 80	10	1,324,388.34	3,687,673.76	792,923.47	5,804,985.57
12022880	N54 COORDINADOR D2 80	12	1,053,779.35	2,791,304.30	639,978.74	4,485,062.39
12022980	N52 COORDINADOR D1 80	8	526,611.70	1,978,816.79	429,554.42	2,934,982.91
12023080	N55 JEFE DEPTO DELEG 4 80	30	4,172,558.38	10,687,902.52	2,278,622.01	17,139,082.91
12023180	N53 JEFE DEPTO DELEG 3 80	120	14,702,460.19	39,589,086.61	9,048,624.29	63,340,171.09
12023280	N51 JEFE DEPTO DELEG 2 80	103	11,903,126.25	32,363,898.93	7,193,714.12	51,460,739.30

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12023380	N49 JEFE DEPTO DELEG 1 80	24	2,485,817.76	7,919,088.49	1,801,082.53	12,205,988.78
12023480	N51 JEFE OFNA DELEG 4 80	282	32,703,742.63	77,835,416.38	18,057,025.03	128,596,184.04
12023580	N49 JEFE OFNA DELEG 3 80	445	48,392,084.89	122,520,272.94	28,784,104.63	199,696,462.46
12023680	N47 JEFE OFNA DELEG 2 80	442	44,758,679.98	110,909,693.75	26,027,863.19	181,696,236.92
12023780	N44 JEFE OFNA DELEG 1 80	88	8,512,025.80	23,856,980.97	5,622,725.14	37,991,731.91
12023980	N59 SUBDELEGADO 3 80	1	54,676.46	149,713.84	32,657.20	237,047.50
12024080	N58 SUBDELEGADO 2 80	1	155,162.31	426,965.18	96,406.04	678,533.53
12024280	N53 JEFE DEPTO SUBDEL4 80	171	22,205,294.16	61,616,772.98	13,738,540.29	97,560,607.43
12024380	N51 JEFE DEPTO SUBDEL3 80	70	8,370,124.57	22,607,494.83	5,139,873.33	36,117,492.73
12024480	N49 JEFE DEPTO SUBDEL2 80	71	7,684,734.42	20,798,522.44	4,720,795.75	33,204,052.61
12024580	N47 JEFE DEPTO SUBDEL1 80	34	3,244,314.63	9,198,549.88	2,045,820.32	14,488,684.83
12024680	N49 JEFE OFNA SUBDEL 4 80	521	57,966,129.77	146,892,638.38	34,195,911.83	239,054,679.98
12024780	N47 JEFE OFNA SUBDEL 3 80	161	16,534,438.79	43,347,417.38	10,087,573.15	69,969,429.32
12024880	N44 JEFE OFNA SUBDEL 2 80	85	8,092,219.76	20,223,274.20	4,763,102.49	33,078,596.45
12024980	N41 JEFE OFNA SUBDEL 1 80	35	3,151,164.55	8,036,648.54	1,843,774.28	13,031,587.37
12025080	N22 J OFNA TEC ADMVA 1 80	136	7,456,051.05	18,794,928.73	4,520,623.24	30,771,603.02
12025180	N24 J OFNA TEC ADMVA 2 80	61	3,679,729.13	9,029,677.02	2,178,857.48	14,888,263.63
12025280	N27 J OFNA TEC ADMVA 3 80	30	1,875,461.04	4,899,882.28	1,173,468.23	7,948,811.55
12025380	N30 J OFNA TEC ADMVA 4 80	23	1,666,346.44	4,788,723.30	1,122,662.39	7,577,732.13
12025480	N47 SUP SERVS FINANZ D480	5	601,319.14	1,475,476.66	339,634.61	2,416,430.41
12025580	N44 SUP SERVS FINANZ D380	11	1,164,470.10	2,742,043.02	655,321.71	4,561,834.83
12025680	N41 SUP SERVS FINANZ D280	1	88,155.95	240,654.93	59,980.78	388,791.66
12025780	N39 SUP SERVS FINANZ D180	1	81,135.07	291,611.08	63,678.03	436,424.18
12025880	N51 J GPO AP PRES SO D480	3	379,385.48	1,015,851.42	203,083.25	1,598,320.15
12026080	N47 J GPO AP PRES SO D280	4	412,347.76	1,073,116.96	258,982.44	1,744,447.16
12026280	N20 TEC INF C CTR P INV80	330	17,533,822.35	42,839,035.53	10,582,815.95	70,955,673.83
12026380	N62 J SERVS A D4 80	5	1,026,729.31	2,471,311.50	512,342.87	4,010,383.68
12026480	N60 J SERVS A D3 80	11	1,936,736.69	5,622,963.19	1,042,710.76	8,602,410.64
12026580	N59 J SERVS A D2 80	1	197,044.76	504,469.18	107,250.37	808,764.31
12026680	N58 J SERVS A D1 80	3	394,329.89	1,404,342.53	259,057.79	2,057,730.21
12026780	N14 CONTROLADOR TARJ 80	431	19,838,165.00	47,303,368.75	12,243,425.56	79,384,959.31
12026880	N20 CONT REC E INC DEL 80	24	1,278,581.62	3,281,053.63	806,767.35	5,366,402.60
12026980	N12 OP CAJAS TIENDA 80	323	14,624,105.49	37,210,534.69	9,151,263.26	60,985,903.44
12027180	N47 COORD PERSONAL D2 80	1	103,086.94	341,903.55	73,240.75	518,231.24
12027280	N49 COORD PERSONAL D3 80	1	189,621.66	474,028.56	114,686.59	778,336.81
12027380	N51 COORD PERSONAL D4 80	1	119,845.12	303,800.78	66,095.56	489,741.46
12027480	N44 ABOGADO PROCURADOR 80	457	36,418,172.03	73,694,568.18	19,039,565.99	129,152,306.20
12027580	N45 COORD ZON GUAR D1Y280	55	4,963,542.35	13,065,749.20	2,994,793.06	21,024,084.61
12027680	N47 COORD ZON GUAR D3Y480	158	15,299,894.71	41,016,008.53	9,425,082.85	65,740,986.09
12027780	N44 ADMOR VELATORIO A 80	2	190,844.92	449,671.32	107,257.37	747,773.61

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12027880	N41 ADMOR VELATORIO B 80	3	264,467.85	830,755.61	184,122.03	1,279,345.49
12027980	N39 ADMOR VELATORIO C 80	8	598,282.95	1,337,288.84	337,814.91	2,273,386.70
12028080	N20 AGENTE FUNERALES 80	52	2,736,955.58	7,399,790.91	1,786,088.72	11,922,835.21
12028180	N49 RESID A PROY CONST 80	10	1,158,082.20	2,891,272.60	683,836.19	4,733,190.99
12028280	N47 RESID B PROY CONST 80	12	1,322,543.54	3,263,370.52	769,883.67	5,355,797.73
12028380	N45 RESID C PROY CONST 80	13	1,301,417.39	2,845,380.18	721,880.90	4,868,678.47
12028480	N43 SUBRES A PROY CONST80	1	93,865.48	240,993.37	55,484.18	390,343.03
12028580	N41 SUBRES B PROY CONST80	3	264,467.85	681,130.82	153,786.13	1,099,384.80
12028680	N48 SUP INST A PROY CON80	1	105,939.28	255,509.54	62,164.26	423,613.08
12028780	N46 SUP INST B PROY CON80	1	100,911.04	303,160.94	63,008.58	467,080.56
12028880	N44 SUP INST C PROY CON80	4	381,689.84	896,499.05	220,963.11	1,499,152.00
12028980	N42 AUX SUP INS A PR CO80	1	22,713.54	65,507.23	15,465.82	103,686.59
12029380	N41 ASESOR JUR TES SUB380	7	492,432.20	1,011,801.16	268,654.74	1,772,888.10
12029480	N44 ASESOR JUR TES SUB480	29	2,913,328.74	6,276,916.36	1,549,910.08	10,740,155.18
12029580	N44 DIRECTORA GUARD A 80	89	8,595,212.64	21,347,592.52	4,945,408.44	34,888,213.60
12029680	N41 DIRECTORA GUARD B 80	23	2,323,922.26	5,637,826.97	1,386,371.19	9,348,120.42
12029780	N39 DIRECTORA GUARD C 80	15	1,649,168.85	4,549,673.91	898,669.21	7,097,511.97
12029980	N12 SRIA J DEPTO SUBD2 80	2	104,432.72	217,454.59	58,888.28	380,775.59
12030080	N13 SRIA J DEPTO SUBD3 80	20	960,461.06	2,410,109.87	594,246.25	3,964,817.18
12030180	N15 SRIA J DEPTO SUBD4 80	57	2,967,785.32	7,817,268.88	1,883,837.48	12,668,891.68
12030280	N23 AUX ENTRENADOR 80	24	1,389,817.71	3,535,419.53	854,575.75	5,779,812.99
12030380	N31 ENTRENADOR A 80	30	2,220,590.42	5,198,609.36	1,244,766.42	8,663,966.20
12030480	N37 ENTRENADOR B 80	10	733,337.36	1,864,595.07	452,831.22	3,050,763.65
12030580	N31 INST ENS TEC O ART 80	8	575,875.86	1,402,720.94	350,403.02	2,328,999.82
12030780	N30 ADMOR DE TEATRO DF 80	11	657,766.22	1,591,761.27	353,989.80	2,603,517.29
12031080	N41 ADMINISTRADOR HRS 80	1	73,554.55	212,611.89	43,137.63	329,304.07
12031780	N36 AUDITOR A PATR B 80	272	20,233,534.47	44,848,576.37	11,419,440.63	76,501,551.47
12031880	N38 AUDITOR A PATR A 80	420	32,064,084.01	67,122,394.62	17,308,114.94	116,494,593.57
12031980	N44 SUPERV AUD PATRONES80	117	10,950,823.78	23,134,800.57	5,805,422.33	39,891,046.68
12032080	N46 JEFE LABORATORIO 80	216	21,570,825.31	70,421,161.98	15,248,754.08	107,240,741.37
12032180	N18 JEFE ROPERIA UMH 80	66	3,433,411.20	9,039,302.99	2,169,570.29	14,642,284.48
12032780	N47 RESP PROY D4 80	297	30,743,197.02	73,961,338.07	17,255,289.66	121,959,824.75
12032880	N44 RESP PROY D3 80	382	35,404,793.52	89,656,057.38	21,347,279.86	146,408,130.76
12032980	N41 RESP PROY D2 80	395	33,409,719.29	82,904,010.85	19,576,871.44	135,890,601.58
12033080	N39 RESP PROY D1 80	60	4,670,289.19	13,401,886.17	3,154,642.64	21,226,818.00
12033180	N44 RESP PROY SUBD 4 80	271	25,677,450.79	65,973,464.43	15,189,422.22	106,840,337.44
12033280	N41 RESP PROY SUBD 3 80	96	8,063,349.89	20,372,827.17	4,798,746.94	33,234,924.00
12033380	N39 RESP PROY SUBD 2 80	32	2,835,561.50	7,617,751.66	1,788,557.84	12,241,871.00
12033480	N36 RESP PROY SUBD 1 80	16	1,216,604.01	3,130,048.93	734,729.33	5,081,382.27
12033580	N30 PROM ACCION COMUN 80	1	67,715.58	234,412.79	45,216.46	347,344.83

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12033880	N51 J GPO AUDITORIA D2 80	1	144,657.77	360,570.18	80,535.04	585,762.99
12034080	N47 AUDITOR RESP DEL 4 80	1	21,690.20	26,848.55	10,782.13	59,320.88
12034480	N42 FISICO MEDICO 80	29	1,624,143.04	3,442,011.16	839,168.45	5,905,322.65
12034580	N35 TECNICO MECANICO 80	3	163,094.91	460,707.05	102,415.27	726,217.23
12034680	N35 TEC DOSIMETRISTA 80	17	591,460.02	1,716,991.67	389,696.74	2,698,148.43
12034980	N31 ADMOR GUARDERIA 80	109	7,123,758.37	17,247,139.19	4,230,059.96	28,600,957.52
12035080	N31 ADMOR CSS UD Y CA 80	43	2,681,499.02	6,895,777.32	1,621,927.38	11,199,203.72
12035180	N25 ADMOR CSS UD Y CA 80	50	3,026,042.19	7,449,075.89	1,839,731.06	12,314,849.14
12035280	N39 ESP CLASIFIC EMPR 80	32	2,697,413.51	6,787,953.54	1,629,455.87	11,114,822.92
12035380	N30 COORD TERAPISTAS 80	6	398,064.34	1,061,411.10	244,732.01	1,704,207.45
12035480	N47 DIR U OP PRES SOC A80	16	1,589,118.26	3,891,924.53	911,270.74	6,392,313.53
12035580	N44 DIR U OP PRES SOC B80	20	2,015,962.46	5,098,810.36	1,198,940.81	8,313,713.63
12035680	N41 DIR U OP PRES SOC C80	29	2,571,342.97	6,578,788.58	1,550,623.93	10,700,755.48
12035780	N39 DIR U OP PRES SOC D80	33	2,781,605.84	7,049,746.35	1,638,193.77	11,469,545.96
12035880	N36 DIR U OP PRES SOC E80	18	1,248,101.05	3,117,049.52	730,021.03	5,095,171.60
12035980	N33 PROM ATN PENSIONAD 80	17	1,246,428.49	2,861,576.18	715,632.87	4,823,637.54
12036080	N54 SUBDIR ADMVO UMH A 80	44	5,463,547.46	14,915,499.50	3,331,633.20	23,710,680.16
12036180	N53 SUBDIR ADMVO UMH B 80	35	4,450,355.49	12,045,173.61	2,730,082.36	19,225,611.46
12036280	N52 SUBDIR ADMVO UMH C 80	51	6,632,679.56	17,385,214.76	3,978,110.46	27,996,004.78
12036380	N49 ADMOR UMH D 80	59	6,547,361.52	17,173,202.93	3,979,477.19	27,700,041.64
12036480	N47 JEFE DEPTO UMH A 80	179	17,648,057.91	48,104,408.98	11,036,904.46	76,789,371.35
12036580	N45 JEFE DEPTO UMH B 80	140	13,205,628.90	35,589,599.49	8,382,545.86	57,177,774.25
12036680	N43 JEFE DEPTO UMH C 80	191	17,514,293.17	47,216,890.22	10,925,300.85	75,656,484.24
12036780	N44 ADMINISTRADOR UMF 180	56	5,306,433.45	14,038,652.15	3,296,114.83	22,641,200.43
12036880	N41 ADMINISTRADOR UMF 280	109	9,155,698.09	23,836,400.20	5,597,335.05	38,589,433.34
12036980	N39 ADMINISTRADOR UMF 380	46	3,833,405.28	10,091,687.63	2,400,629.26	16,325,722.17
12037080	N36 ADMINISTRADOR UMF 480	74	5,619,689.10	13,896,889.26	3,348,992.85	22,865,571.21
12037180	N33 ADMINISTRADOR UMF 580	43	3,097,074.67	7,404,989.21	1,862,864.19	12,364,928.07
12037780	N10 VIGILANTE C 80	89	3,953,849.36	10,136,768.61	2,483,503.77	16,574,121.74
12037880	N12 VIGILANTE B 80	33	1,675,279.48	3,848,173.25	999,535.76	6,522,988.49
12037980	N14 VIGILANTE A CUSTOD 80	39	1,873,360.12	5,040,929.33	1,198,725.67	8,113,015.12
12038080	N16 RESP VIG HGZ O UM A80	1	114,897.51	339,103.97	74,588.13	528,589.61
12038180	N22 SUPERV VIGILANCIA 80	35	1,840,826.32	4,585,698.48	1,128,130.55	7,554,655.35
12038280	N24 JEFE TURNO VIG 80	21	1,148,169.15	2,725,856.89	672,719.74	4,546,745.78
12038380	N14 AYTE SEGURIDAD CV 80	36	811,237.98	2,009,770.32	542,748.60	3,363,756.90
12038480	N19 JEFE GPO VIGIL CV 80	7	317,264.74	789,598.20	199,500.18	1,306,363.12
12038580	N42 COOR D ASIS ME D3Y480	14	1,406,253.15	3,847,069.00	863,759.95	6,117,082.10
12038680	N40 COOR D ASIS ME D1Y280	3	713,550.16	1,730,697.37	399,277.48	2,843,525.01
12038780	N62 SUBDELEGADO 4 80	1	186,254.45	531,134.09	111,601.00	828,989.54
12038880	N61 SUBDELEGADO 3 80	1	178,371.42	291,641.51	77,349.58	547,362.51

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12038980	N60 SUBDELEGADO 2 80	1	171,168.67	560,502.93	109,026.03	840,697.63
12039180	N40 GESTOR OCUPACIONAL 80	7	560,182.75	1,272,012.08	308,513.08	2,140,707.91
12039280	N49 SOPORTE TEC ESP D4 80	7	778,992.48	1,837,652.79	439,330.38	3,055,975.65
12039380	N47 SOPORTE TEC ESP D3 80	12	916,385.29	2,200,290.36	545,252.49	3,661,928.14
12039480	N44 SOPORTE TEC ESP D2 80	5	477,112.30	1,123,625.12	275,633.33	1,876,370.75
12039580	N41 SOPORTE TEC ESP D1 80	3	260,817.50	734,429.21	186,906.96	1,182,153.67
12040280	N47 ENCARG AUDIT PAT SB2	26	2,616,103.17	6,301,985.38	1,475,493.29	10,393,581.84
12040380	N44 ENCARG AUDIT PAT SB 1	10	902,858.48	2,010,011.16	463,960.80	3,376,830.44
12041080	N34 COOR TA ADIES AC MU80	1	71,076.81	167,854.21	40,958.08	279,889.10
12041180	N54 ASESOR DELEGADO D4 80	11	1,366,543.35	2,536,713.89	595,942.05	4,499,199.29
12041280	N52 ASESOR DELEGADO D3 80	14	1,801,697.13	3,754,110.35	977,905.44	6,533,712.92
12041380	N50 ASESOR DELEGADO D2 80	12	1,303,074.69	2,629,161.26	663,319.99	4,595,555.94
12041480	N48 ASESOR DELEGADO D1 80	2	211,878.56	584,854.94	135,969.72	932,703.22
12041680	N55 JEFE DIV A JUR UMAE80	23	3,119,721.02	6,731,967.08	1,659,132.42	11,510,820.52
12041780	N52 JEFE DEPTO UMAE 80	2	225,732.91	654,992.47	145,710.22	1,026,435.60
12041880	N47 JEFE OFICINA UMAE 80	2	206,173.88	497,732.21	114,226.75	818,132.84
12041980	N42 JEF OFNA T SOC UMAE80	22	1,927,652.61	5,162,726.93	1,181,280.29	8,271,659.83
12042080	N42 J OFNA NUT DIE UMAE80	20	1,866,558.45	4,762,604.54	1,113,235.49	7,742,398.48
12042180	N42 J OFNA IM Y AC UMAE80	20	2,062,022.37	5,085,015.23	1,202,050.57	8,349,088.17
12042280	N39 J OFNA SER BAS UMAE80	21	1,790,985.27	4,247,651.99	1,053,905.88	7,092,543.14
12042380	N55 JEF DIV I BIOM UMAE80	22	2,977,115.87	6,020,319.29	1,498,474.88	10,495,910.04
12042580	N47 JEFE DEPTO AOD UMAE80	22	2,267,912.68	5,334,536.77	1,260,415.76	8,862,865.21
12042680	N20 SRIA DIRECTOR UMAE 80	23	1,238,472.88	3,046,682.20	754,737.81	5,039,892.89
12042780	N17 SECRETARIA UMAE 80	17	845,797.05	1,872,941.68	488,979.92	3,207,718.65
12042880	N60 COORD MEDIOS D3Y4 80	12	1,890,155.73	4,563,978.10	1,101,204.78	7,555,338.61
12042980	N58 COORD MEDIOS D1Y2 80	13	1,875,761.35	4,016,408.50	945,078.98	6,837,248.83
12043080	N41 ADMOR FARMACIA UMAE80	15	1,538,525.03	3,681,511.23	860,720.17	6,080,756.43
12043180	N39 QUIM RESP FARM UMAE80	20	1,646,218.81	3,199,169.92	839,739.80	5,685,128.53
12043280	N47 FISICO MEDICO UMAE 80	23	1,927,064.18	4,598,293.37	1,069,292.40	7,594,649.95
12043480	N63 DIR ADMVO UMAE 80	22	4,020,279.58	10,705,365.30	2,184,336.80	16,909,981.68
12043580	N53 JEFE DEPTO UMAE 80	89	11,816,560.83	30,269,524.00	6,776,116.36	48,862,201.19
12043680	N49 JEFE OFICINA UMAE 80	289	32,095,918.50	75,962,165.74	18,045,211.13	126,103,295.37
12043780	N62 JEFE GPO AREA AUD QR80	44	9,051,040.83	20,720,177.77	4,623,497.74	34,394,716.34
12043880	N49 AUDITOR AREA AUD QR80	227	25,153,062.57	55,490,057.17	13,771,641.55	94,414,761.29
12043980	N51 COOR TEC ATN DER A 80	8	1,058,160.44	2,597,733.69	612,900.49	4,268,794.62
12044080	N49 COOR TEC ATN DER B 80	7	885,530.82	2,112,541.43	502,131.88	3,500,204.13
12044180	N36 CONSULTORA ATN O D 80	103	7,598,207.49	20,256,604.36	4,740,267.81	32,595,079.66
12044280	N25 TECNICA ATN OR DER 80	1,420	77,327,778.98	161,558,065.27	42,310,910.07	281,196,754.32
12044380	N42 ASESOR JEFE SERVICIOS D1 Y 2	6	501,871.83	1,328,205.27	311,625.01	2,141,702.11
12044580	N44 JEFE OFNA AREA COM 80	2	190,844.92	522,667.14	114,910.98	828,423.04

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12044680	N17 HORNERO 80	3	152,649.27	497,513.77	108,949.77	759,112.81
12045180	N49 COOR TEC EV SER DH 80	25	2,716,681.56	6,895,297.91	1,601,109.45	11,213,088.92
12045280	N51 COOR TEC EV SER DH 80	4	479,380.48	1,200,533.90	274,202.92	1,954,117.30
12045380	N48 COORD AUX SEG TRAB D1	1	193,805.28	545,427.85	132,965.33	872,198.46
12045480	N50 COORD AUX SEG TRAB D2	3	899,409.87	2,226,570.69	504,330.17	3,630,310.73
12045580	N52 COORD AUX SEG TRAB D3	3	1,068,797.30	2,762,419.85	610,968.74	4,442,185.89
12045680	N54 COORD AUX SEG TRAB D4	2	441,316.80	997,864.83	233,601.11	1,672,782.74
12045780	N47 COORD Z SEG TRAB D2	3	484,658.01	1,213,282.44	285,684.35	1,983,624.80
12045880	N49 COORD Z SEG TRAB D3	10	1,154,457.18	3,425,229.83	755,945.24	5,335,632.25
12045980	N51 COORD Z SEG TRAB D4	14	1,275,717.87	3,488,845.91	763,810.86	5,528,374.64
12046080	N51 DIR CENT REG STCYP	11	1,183,712.49	3,244,400.39	747,579.76	5,175,692.64
12046180	N51 JEFE LAB SALUD TRAB	4	459,530.36	1,180,750.65	263,748.23	1,904,029.24
12046280	N44 COOR OP CAPACIT DIFUS	7	703,874.00	1,887,193.94	438,786.76	3,029,854.70
12046380	N44 ESP SEGURIDAD TRABAJO	269	25,300,680.21	61,714,510.93	14,630,022.37	101,645,213.51
12046580	N49 COOR TEC ATN QUEJ D B	22	2,392,688.88	5,831,301.34	1,347,278.63	9,571,268.85
12046680	N49 COOR TEC OR INF DEL B	26	2,671,799.04	6,389,683.38	1,526,468.40	10,587,950.82
12046780	N51 COOR TEC ATN QUEJ D A	3	359,535.36	810,610.90	191,991.52	1,362,137.78
12046880	N51 COOR TEC OR INF DEL A	4	464,046.25	943,490.09	241,166.84	1,648,703.18
12048080	N57 COOR VINC AP USU CAICE	1	148,268.42	374,871.65	83,852.60	606,992.67
12048180	N49 ADMINISTRADOR CAICE	1	97,460.46	129,755.49	43,851.57	271,067.52
12048280	N49 PSICOLOGO ESP CAICE	2	222,569.28	365,202.16	102,692.11	690,463.55
12048380	N25 AUX ADMVO CAICE	1	59,327.38	103,726.77	29,616.03	192,670.18
12048480	N33 TECNICO ATN USU CAICE	10	784,571.59	1,362,153.15	392,220.39	2,538,945.13
12048580	N21 CHOFER CAICE	4	212,945.54	352,823.04	107,577.77	673,346.35
12048680	N39 PSIC ESP GERONT CEAGE	2	162,270.14	268,683.27	76,926.01	507,879.42
12048780	N31 PROM PMED NUT GER CEAGE	1	65,830.74	112,539.96	32,359.30	210,730.00
12048880	N31 PROM PMED TS GER CEAGE	2	148,016.94	302,119.06	61,536.19	511,672.19
12048980	N31 ANIM SOCULT GER CEAGE	1	65,830.74	112,743.84	32,293.78	210,868.36
12049080	N31 INST TEC ENS TEC CEAGE	1	65,830.74	113,526.72	32,660.09	212,017.55
12049180	N31 INST TEC ENS DEP RAHB GER CEAGE	1	65,830.74	108,118.18	31,239.47	205,188.39
12049280	N31 PROM PMED TERAP GER CEAGE	1	65,830.74	112,296.94	32,274.08	210,401.76
12049380	N25 PODOLOGO GER CEAGE	1	59,327.38	100,056.46	27,109.07	186,492.91
12049480	N25 TEC SIST INFO CEAGE	1	74,067.10	115,494.71	32,984.26	222,546.07
12049580	N20 ASIST ADMVO B CEAGE	1	53,279.75	118,549.99	30,481.61	202,311.35
12049680	N14 RECEPCIONISTA CEAGE	1	45,881.40	81,517.88	23,842.08	151,241.36
12050080	N51 DIRECTOR A 80	3	150,513.58	389,075.79	81,314.48	620,903.85
12050180	N31 ADMINISTRADOR A 80	1	49,475.28	71,421.86	23,824.15	144,721.29
12050280	N51 DIRECTOR DE CECART 80	1	119,845.12	172,831.29	54,387.22	347,063.63
12050380	N49 JEF AREA CAP CECART80	1	157,365.24	215,292.21	50,479.28	423,136.73
12050480	N39 INSTR ENS TEC CECART 80	6	517,047.09	743,758.22	241,115.83	1,501,921.14

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12050580	N36 ANALIST ENS CECART 80	3	218,474.55	339,661.51	104,075.65	662,211.71
12050680	N31 ADMOR EN CECART 80	1	65,830.74	99,011.24	31,573.27	196,415.25
12050780	N30 TRAB SOCIAL CECART 80	2	119,134.24	172,826.97	56,451.19	348,412.40
12050880	N55 COORD AUX SEG TRAB D4 80	3	138,306.06	451,652.29	88,225.68	678,184.03
12050980	N54 COORD AUX SEG TRAB D3 80	7	302,546.70	866,378.34	220,785.16	1,389,710.20
12051080	N53 COORD AUX SEG TRAB D2 80	9	345,301.29	1,066,162.40	252,002.32	1,663,466.01
12051180	N52 COORD AUX SEG TRAB D1 80	2	68,659.24	295,521.69	52,866.81	417,047.74
12051280	N49 ADMON SIST INF SALUD D3YD4 80	11	449,700.48	1,252,445.15	290,740.26	1,992,885.89
12051380	N48 ADMON SIST INF SALUD D1YD2 80	10	242,278.48	661,923.59	165,988.27	1,070,190.34
12051480	N47 COORD AUX DEL SOP MED D3YD4 80	16	323,432.68	1,041,146.07	231,569.89	1,596,148.64
12051580	N46 COORD AUX DEL SOP MED D1YD2 80	8	140,899.47	365,454.45	116,416.48	622,770.40
12051680	N42 ANALISTA DEL PLAN D3YD4 80	7	144,294.01	378,134.56	82,894.46	605,323.03
12051780	N41 ANALISTA DEL PLAN D1YD2 80	4	100,640.14	241,628.79	59,407.63	401,676.56
12051880	N42 ANALISTA INF SALUD D3YD4 80	27	835,565.73	2,343,657.19	569,206.03	3,748,428.95
12051980	N41 ANALISTA INF SALUD D1YD2 80	12	286,333.43	776,409.14	205,436.98	1,268,179.55
12052080	N44 SUP TRAB SOCIAL 80	25	831,775.86	2,709,799.50	600,166.66	4,141,742.02
12052180	N44 SUP NUTRI DIET 80	11	293,537.74	960,300.49	201,276.81	1,455,115.04
12052280	N42 SUP SIST INF SALUD 80	9	278,559.39	730,602.57	184,848.70	1,194,010.66
12052380	N41 SUP ASIST MED 80	9	134,478.88	467,782.82	106,006.39	708,268.09
12100080	N49 INVEST ASOC A MED 80	6	667,707.84	2,397,327.12	522,497.43	3,587,532.39
12100180	N50 INVEST ASOC B MED 80	2	231,638.54	825,791.57	186,080.76	1,243,510.87
12100280	N52 INVEST ASOC C MED 80	2	249,905.16	959,429.62	201,223.81	1,410,558.59
12100380	N53 INVEST ASOC D MED 80	2	259,904.22	1,004,419.73	208,386.60	1,472,710.55
12100480	N60 DIR CENT INV B MED 80	3	513,506.01	2,125,714.61	338,160.81	2,977,381.43
12100580	N60 JEFE UNID INV MED 80	19	3,223,853.81	13,280,415.32	2,033,601.21	18,537,870.34
12100680	N55 INVEST TIT A MED 80	1	136,609.06	471,937.82	100,355.06	708,901.94
12100780	N56 INVEST TIT B MED 80	1	141,835.83	581,409.19	109,873.21	833,118.23
12101080	N56 DIRECTOR UMH A 80	59	7,950,324.58	33,432,530.36	6,088,615.30	47,471,470.24
12101180	N55 DIRECTOR UMH B 80	47	6,267,725.49	25,556,067.15	4,949,735.26	36,773,527.90
12101280	N51 DIRECTOR UMH E 80	89	10,923,671.72	43,356,644.29	8,924,337.42	63,204,653.43
12101380	N52 JEFE CLIN SAL TRAB 80	14	1,687,092.66	6,785,242.41	1,382,847.56	9,855,182.63
12101480	N52 JEFE DIVISION UMH 80	19	2,250,232.98	8,813,131.63	1,814,669.47	12,878,034.08
12101680	N51 MEDICO ESP ST 80	50	6,171,452.56	24,814,784.45	5,056,999.17	36,043,236.18
12101780	N34 MEDICO GRAL U MED 80	5	337,840.74	1,485,865.25	309,007.87	2,132,713.86
12101880	N55 SUBD MED UMH A 80	123	17,360,540.39	70,751,728.66	13,477,594.37	101,589,863.42
12102180	N62 JEFE SERV A MED D4 80	3	743,860.95	3,067,264.24	329,416.06	4,140,541.25
12102280	N60 JEFE SERV A MED D3 80	8	1,112,120.14	4,912,437.51	735,926.19	6,760,483.84
12102380	N59 JEFE SERV A MED D2 80	10	1,318,671.90	5,508,360.98	927,487.19	7,754,520.07
12102480	N58 JEFE SERV A MED D1 80	1	155,162.31	817,983.57	111,597.52	1,084,743.40
12102580	N57 COORD ATN MED D4 80	4	777,258.08	3,329,186.59	496,661.80	4,603,106.47

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12102680	N56 COORD ATN MED D3 80	8	1,146,432.86	4,981,087.23	894,524.04	7,022,044.13
12102780	N55 COORD ATN MED D2 80	7	1,193,674.70	4,960,258.52	931,241.83	7,085,175.05
12102880	N54 COORD ATN MED D1 80	3	398,174.40	1,750,207.16	337,699.73	2,486,081.29
12102980	N56 COORD PROG MED D4 80	15	3,161,382.76	12,198,454.69	2,305,390.69	17,665,228.14
12103080	N55 COORD PROG MED D3 80	32	6,113,920.14	25,535,970.47	4,819,203.98	36,469,094.59
12103180	N54 COORD PROG MED D2 80	36	6,263,621.10	25,055,221.67	4,886,017.30	36,204,860.07
12103280	N53 COORD PROG MED D1 80	7	1,124,744.94	4,721,436.31	968,562.58	6,814,743.83
12103380	N56 COOR AUX AT MED D4 80	6	2,085,251.13	8,083,935.17	1,537,931.92	11,707,118.22
12103480	N55 COOR AUX AT MED D3 80	2	889,797.33	3,602,395.59	647,676.29	5,139,869.21
12103580	N54 COOR AUX AT MED D2 80	4	1,895,518.80	7,748,315.28	1,442,027.79	11,085,861.87
12103680	N53 COOR AUX AT MED D1 80	3	616,667.16	2,480,358.40	509,318.89	3,606,344.45
12103780	N55 COOR AUX PROG M D4 80	6	2,669,391.87	9,844,258.37	1,933,492.87	14,447,143.11
12103880	N54 COOR AUX PROG M D3 80	14	4,861,849.14	17,935,261.02	3,695,234.51	26,492,344.67
12103980	N53 COOR AUX PROG M D2 80	12	3,438,643.92	12,964,470.99	2,540,923.17	18,944,038.08
12104080	N52 COOR AUX PROG M D1 80	3	624,452.46	2,625,567.22	510,635.70	3,760,655.38
12104280	N60 JEFE UNIDAD INVEST 80	6	1,027,012.02	3,940,163.78	659,107.77	5,626,283.57
12104380	N56 INVEST TITULAR B 80	6	851,014.98	3,263,648.53	628,099.17	4,742,762.68
12104480	N55 INVEST TITULAR A 80	26	3,336,881.34	13,060,438.92	2,575,529.07	18,972,849.33
12104580	N53 INVEST ASOCIADO D 80	23	2,881,277.64	10,903,946.76	2,217,089.66	16,002,314.06
12104680	N52 INVEST ASOCIADO C 80	28	3,434,514.21	12,150,293.23	2,589,724.16	18,174,531.60
12104780	N50 INVEST ASOCIADO B 80	84	9,914,959.23	33,746,456.23	7,231,361.89	50,892,777.35
12104880	N49 INVEST ASOCIADO A 80	53	5,981,169.24	19,565,455.92	4,262,868.43	29,809,493.59
12105080	N58 INVEST TITULAR C 80	5	775,811.55	3,289,922.66	507,674.07	4,573,408.28
12105180	N57 COOR REGIONAL MED A80	1	99,152.58	485,580.10	73,386.85	658,119.53
12105380	N56 COOR REG AUX MED D480	2	465,738.38	1,902,724.69	350,450.78	2,718,913.85
12105580	N54 DIRECTOR UMH C 80	45	5,801,090.49	23,979,443.52	4,709,755.42	34,490,289.43
12105680	N53 DIRECTOR UMH D 80	49	6,028,647.87	25,147,019.48	4,961,259.92	36,136,927.27
12105780	N54 SUBDIR MED UMH B 80	37	4,993,218.32	20,817,039.42	4,116,967.83	29,927,225.57
12105880	N53 SUBDIR MED UMH C 80	36	4,984,510.95	20,131,085.01	4,058,604.57	29,174,200.53
12105980	N53 COORD CL TURNO UMH 80	394	49,097,141.34	202,184,220.16	40,223,218.87	291,504,580.37
12106080	N52 COORD CLINICO UMH 80	288	34,512,715.04	137,376,692.91	27,983,026.46	199,872,434.41
12106180	N51 JEFE SERVICIO UMH 80	1,152	138,951,872.86	540,476,687.48	111,196,837.15	790,625,397.49
12106280	N54 DIRECTOR UMF 1 80	73	9,272,215.08	39,144,620.44	7,551,230.23	55,968,065.75
12106380	N53 DIRECTOR UMF 2 80	89	11,026,019.49	46,281,770.52	9,068,281.93	66,376,071.94
12106480	N52 DIRECTOR UMF 3 80	105	13,524,837.16	55,409,652.69	11,189,081.30	80,123,571.15
12106580	N49 DIR UMF 4, 5 Y 6 80	98	11,162,661.88	43,264,710.60	9,051,346.89	63,478,719.37
12106680	N52 SUBDIR MEDICO UMF 80	28	3,566,400.16	13,989,678.34	2,847,982.46	20,404,060.96
12106780	N51 JEFE SERVICIOS UMF 80	979	116,994,805.85	457,057,528.30	93,368,684.75	667,421,018.90
12106880	N60 DIRECTOR MED UMAE 80	4	676,949.06	2,625,571.18	432,073.14	3,734,593.38
12106980	N58 DIR ED INV SA UMAE 80	21	3,193,388.11	13,373,471.87	2,285,396.26	18,852,256.24

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12107080	N57 COOR CLIN TUR UMAE 80	90	13,856,128.98	58,055,794.22	10,139,840.61	82,051,763.81
12107180	N55 JEFE DIV MED UMAE 80	170	23,194,577.95	94,033,775.02	18,068,999.02	135,297,351.99
12107380	N53 JEF DEPTO CLIN UMAE80	525	68,836,873.48	279,809,357.64	55,135,917.64	403,782,148.76
12107480	N60 DIRECTOR UC UMAE 80	2	441,778.19	1,775,028.80	289,411.07	2,506,218.06
12107680	N63 DIRECTOR MED UMAE 80	26	5,173,936.38	21,861,487.62	2,857,764.00	29,893,188.00
12108080	N60 COOR ATN MED CAICE	1	171,168.67	565,635.76	111,928.38	848,732.81
12108180	N55 MED ESP MFR CAICE	1	136,609.06	433,639.09	95,866.47	666,114.62
12108280	N55 MED ESP PEDIATRA CAICE	2	273,218.12	852,266.41	190,727.88	1,316,212.41
12108480	N43 MED ESP RAHB GERON CEAGE	2	187,730.96	315,127.23	87,804.95	590,663.14
12108580	N43 ODONTOGERIATRA CEAGE	1	93,865.48	152,421.53	42,118.74	288,405.75
12108780	N53 COORD HOSP DON ORG Y TEJ UMAE	6	682,853.94	2,738,908.87	538,657.54	3,960,420.35
12109080	N55 COORD AUX D SPPSTIMSS D4 80	7	1,007,173.63	3,485,008.57	743,409.75	5,235,591.95
12109180	N54 COORD AUX D SPPSTIMSS D3 80	10	1,244,810.25	4,959,771.60	1,001,960.62	7,206,542.47
12109280	N53 COORD AUX D SPPSTIMSS D2 80	14	1,576,698.45	5,873,451.21	1,216,008.69	8,666,158.35
12109380	N52 COORD AUX D SPPSTIMSS D1 80	3	535,252.36	2,025,881.53	422,368.99	2,983,502.88
12109480	N53 JEF SPPSTIMSS UMAE 80	14	1,176,796.41	4,535,020.44	939,139.15	6,650,956.00
12109580	N51 JEF SPPSTIMSS UMH 2NIV 80	3	354,572.83	1,252,277.87	265,781.67	1,872,632.37
12109780	N48 DIRECTOR MICROZONA 80	109	9,444,881.11	33,626,202.75	7,336,394.33	50,407,478.19
12109880	N56 COORD AUX ATN MED D3YD4 80	30	1,439,912.33	6,552,991.57	1,284,634.07	9,277,537.97
12109980	N55 COORD AUX ATN MED D1YD2 80	20	687,061.51	3,355,125.91	666,898.34	4,709,085.76
12110080	N26 DENTISTA HR S 80	8	486,865.92	1,605,746.73	365,177.54	2,457,790.19
12110180	N56 COORD AUX EST DEL4 80	7	828,051.07	3,000,337.85	614,617.71	4,443,006.63
12110280	N55 COORD AUX EST DEL3 80	10	1,433,631.48	4,933,096.68	1,048,689.81	7,415,417.97
12110380	N54 COORD AUX EST DEL2 80	5	922,258.71	3,188,415.05	662,256.03	4,772,929.79
12110680	N54 SUP ESTOM 80	6	152,180.19	718,858.71	143,017.15	1,014,056.05
12120080	N49 COOR D ENF D3Y4 80	26	6,061,764.42	22,310,553.85	4,534,186.73	32,906,505.00
12120180	N41 COOR CURSOS ENF 80	155	13,338,772.66	48,272,452.77	10,124,405.90	71,735,631.33
12120280	N49 DIRECTORA ESC ENF 80	6	732,220.68	2,892,923.19	582,260.56	4,207,404.43
12120380	N20 ENFERMERA GRAL HR S80	1	81,960.35	277,321.48	64,114.69	423,396.52
12120580	N43 JEFE ENFERM UM A 80	57	5,264,823.45	21,131,529.40	4,307,185.32	30,703,538.17
12120680	N42 JEFE ENFERM UM B 80	43	4,704,626.88	19,028,970.45	3,936,216.70	27,669,814.03
12120780	N42 JEFE ENFERM UM C 80	90	7,932,536.01	31,385,860.14	6,403,736.11	45,722,132.26
12120880	N41 JEFE ENFERM UM D 80	120	10,735,556.60	43,038,484.42	8,769,679.22	62,543,720.24
12120980	N41 JEFE ENFERM UM E 80	65	5,828,805.71	23,216,623.71	4,756,960.93	33,802,390.35
12121080	N39 JEFE ENFERM UMF 3 80	22	1,865,703.45	7,173,618.52	1,463,260.47	10,502,582.44
12121180	N37 JEFE ENFERM UMF 4 80	22	1,560,011.47	5,871,679.66	1,220,219.25	8,651,910.38
12121280	N41 SUBJ ENF UM A 80	764	66,937,575.73	263,723,237.03	53,979,700.57	384,640,513.33
12121380	N41 SUBJ ENF UM B 80	381	34,096,584.19	134,797,563.90	27,706,602.32	196,600,750.41
12121480	N41 SUBJ ENF UM C 80	255	22,136,632.02	87,035,201.98	17,995,430.12	127,167,264.12
12121580	N40 SUBJ ENF UM D 80	59	5,217,698.84	20,536,719.80	4,197,356.11	29,951,774.75

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12121680	N39 SUBJ ENF UM E 80	18	1,369,519.67	5,221,890.93	1,095,316.34	7,686,726.94
12121780	N46 COOR DEL ENF D1Y2 80	17	4,859,858.32	17,768,053.57	3,479,374.01	26,107,285.90
12121980	N36 TEC EN PERFUSION 80	53	4,078,294.92	13,927,330.85	3,064,764.51	21,070,390.28
12122080	N53 DIRECTOR ENF UMAE 80	21	2,960,863.32	11,881,933.64	2,361,562.01	17,204,358.97
12122180	N44 SUBJEFE ENFER UMAE 80	338	32,871,993.41	126,258,923.32	25,672,659.18	184,803,575.91
12122380	N49 COORD ENF SAL T D3Y4	1	111,284.64	428,767.06	84,800.50	624,852.20
12122480	N31 PROM PMED ENF GER CEAGE	1	54,927.10	80,723.50	26,582.38	162,232.98
12122680	N62 JEFE DE AREA ENF 80	5	360,554.65	1,434,987.22	219,336.10	2,014,877.97
12122780	N57 COORD DE PROG ENF 80	13	508,901.22	2,059,642.67	406,761.07	2,975,304.96
12122880	N46 ENF SUP SAL PUBLICA 80	12	276,742.91	1,191,624.25	271,055.09	1,739,422.25
12122980	N46 ENF SUP ATN MED 80	18	435,233.94	2,161,314.03	423,056.47	3,019,604.44
12123080	N49 COORD DEL ENF ATN MED D3YD4 80	16	650,750.10	2,789,532.78	600,575.01	4,040,857.89
12123180	N48 COORD DEL ENF ATN MED D1YD2 80	13	411,737.44	1,840,567.91	389,410.10	2,641,715.45
12123280	N49 COORD DEL ENF SAL PUBLICA D3YD4 80	12	617,526.00	2,555,092.14	536,150.05	3,708,768.19
12123380	N48 COORD DEL ENF SAL PUBLICA D1YD2 80	15	513,816.40	2,284,901.33	470,343.21	3,269,060.94
12130080	N56 COORD AUX MED SAL PUBLICA D3YD4 80	10	490,052.96	2,385,820.70	444,398.29	3,320,271.95
12130180	N55 COORD AUX MED SAL PUBLICA D1YD2 80	12	426,910.36	1,922,697.87	413,980.85	2,763,589.08
12130280	N56 COORD AUX MED EPIDEMIOLOGI D3YD4 80	9	436,313.93	1,955,886.88	391,906.62	2,784,107.43
12130380	N55 COORD AUX MED EPIDEMIOLOGI D1YD2 80	7	195,844.43	897,667.26	189,997.42	1,283,509.11
12130480	N56 COORD AUX MED INVEST D3YD4 80	10	802,465.86	3,178,339.44	565,546.11	4,546,351.41
12130580	N55 COORD AUX MED INVEST D1YD2 80	13	733,219.88	2,615,031.50	532,931.91	3,881,183.29
12130680	N56 COORD AUX MED EDUCA D3YD4 80	11	507,672.32	2,361,820.00	455,841.70	3,325,334.02
12130780	N55 COORD AUX MED EDUCA D1YD2 80	10	306,253.17	1,598,851.45	297,966.73	2,203,071.35
12130880	N56 COORD AUX GEST MED D3YD4 80	22	1,092,752.34	5,194,253.16	957,486.61	7,244,492.11
12130980	N55 COORD AUX GEST MED D1YD2 80	8	265,468.44	1,255,414.88	265,971.24	1,786,854.56
12131080	N55 COORD AUX SALUD TRAB D4 80	15	798,498.31	3,450,515.17	671,475.93	4,920,489.41
12131180	N54 COORD AUX SALUD TRAB D3 80	8	341,182.53	1,591,991.70	315,227.26	2,248,401.49
12131280	N53 COORD AUX SALUD TRAB D2 80	6	230,575.52	998,562.07	213,558.86	1,442,696.45
12131380	N52 COORD AUX SALUD TRAB D1 80	1	5,329.24	11,655.75	13,105.65	30,090.64
12131480	N42 ANALISTA INF EPIDEMIOLOGICA 80	8	239,953.89	645,257.29	151,623.55	1,036,834.73
12131580	N56 MED SUP LIDER 80	25	999,311.01	4,890,905.24	890,622.61	6,780,838.86
12131680	N54 MED SUP MED FAM 80	20	444,724.47	2,275,310.27	488,193.18	3,208,227.92
12131780	N54 MED SUP HOSPITALES 80	15	382,126.68	2,029,408.72	396,924.03	2,808,459.43
12131880	N54 MED SUP EPIDEMIOLOGO 80	12	252,655.52	1,250,589.68	268,726.09	1,771,971.29
1501280	12 CONFIANZA NIVEL 12 80	1	37,619.89	94,215.41	23,729.82	155,565.12
1522680	06 VIGILANTE C 80	2	60,225.78	151,354.52	38,071.68	249,651.98
1552680	25 EJEC B OF COB IMSS 80	2	101,411.66	278,271.59	64,238.12	443,921.37
1557580	28 ADMOR CSS UD Y CA 80	2	107,956.26	225,073.95	61,138.42	394,168.63
1591480	41 J OFNA A SUBD AM 4 80	1	75,347.76	206,823.33	45,743.39	327,914.48
1709780	N55 COORD MED PROGR 80	1	136,609.06	574,282.13	101,441.82	812,333.01

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
1806680	N20 PROM ACCION COMUN 80	2	106,559.50	309,304.97	68,576.50	484,440.97
1808080	N10 VIGILANTE A CUSTOD 80	5	208,075.30	594,493.67	140,235.48	942,804.45
1808280	N06 VIGILANTE C 80	16	563,714.90	1,277,421.86	346,381.47	2,187,518.23
1808580	N22 TECNICO TEATRAL A 80	2	112,666.52	316,772.19	70,419.22	499,857.93
1808880	N18 TEC CONT FAUNA NOC 80	3	153,738.18	502,806.12	114,366.22	770,910.52
1809180	N21 ALMACENISTA SOLID 80	1	54,361.89	160,557.27	37,360.05	252,279.21
1811480	N20 OPERADOR SIST D 80	13	716,904.95	1,928,899.68	466,097.05	3,111,901.68
1811580	N24 OPERADOR SIST C 80	8	475,619.59	1,234,080.93	288,216.43	1,997,916.95
1814980	N25 JEF OFNA T ADMVA 4 80	2	111,063.80	247,687.90	73,008.26	431,759.96
1815780	N20 JEF OFNA T ADMVA 2 80	1	53,279.75	139,737.79	32,295.67	225,313.21
1815880	N22 JEF OFNA T ADMVA 3 80	3	168,999.78	454,748.79	117,553.50	741,302.07
1817380	N36 JEFE SEC B SUBD 4 80	1	74,892.27	203,290.30	47,316.69	325,499.26
1818880	N28 ADMOR CSS UD Y CA 80	1	34,387.64	87,924.56	24,518.03	146,830.23
1819680	N22 ADMOR CSS UD Y CA 80	1	56,333.26	122,316.68	32,631.68	211,281.62
1821380	N36 ANAL PROG SIST C 80	1	74,892.27	193,080.43	42,354.51	310,327.21
1825180	N41 ADMOR UMH D 80	12	1,130,878.40	2,777,664.31	640,702.79	4,549,245.50
1825380	N41 ADMOR UMF 1 80	19	1,754,832.71	4,208,778.81	984,124.26	6,947,735.78
1825480	N39 ADMOR UMF 2 80	9	706,597.43	1,656,816.59	393,554.48	2,756,968.50
1825580	N36 ADMOR UMF 3 80	12	1,159,853.37	2,621,901.52	648,664.78	4,430,419.67
1825680	N33 ADMOR UMF 4 80	15	1,001,502.64	2,381,938.15	584,889.31	3,968,330.10
1825780	N30 ADMOR UMF 5 80	19	1,400,943.28	3,452,404.73	845,483.22	5,698,831.23
1825880	N30 JEFE OFNA UMH A 80	83	5,820,647.56	13,968,987.83	3,384,428.30	23,174,063.69
1825980	N27 JEFE OFNA UMH B 80	15	957,104.64	2,292,601.43	549,879.32	3,799,585.39
1826080	N24 JEFE OFNA UMH C 80	2	117,704.70	331,862.58	77,748.66	527,315.94
1826180	N22 JEFE OFNA UMH D 80	16	837,931.00	1,924,164.28	470,445.68	3,232,540.96
1826280	N22 JEFE OFNA UMF 1 80	32	1,804,297.17	4,249,421.54	1,036,536.40	7,090,255.11
1826780	N44 JEFE DEPTO UMH A 80	41	3,872,215.76	9,283,037.90	2,196,228.72	15,351,482.38
1826880	N39 JEFE DEPTO UMH B 80	12	990,418.99	2,343,749.39	541,988.70	3,876,157.08
1826980	N36 JEFE DEPTO UMH C 80	14	1,150,643.01	2,652,731.05	634,787.79	4,438,161.85
1827180	N21 ASIST SERVS JUR D 80	7	381,721.77	1,067,260.75	236,299.53	1,685,282.05
1827880	N47 LIDER PROY SIST B 80	3	270,843.33	701,226.74	163,864.19	1,135,934.26
1828780	N31 INST ENS TEC CCT 80	11	800,627.18	1,871,610.22	453,184.85	3,125,422.25
1831780	N56 RESP PRO SIS A JSS 80	2	289,544.76	726,560.67	167,537.48	1,183,642.91
1832280	N49 COORD SERV SUB 3 80	1	111,284.64	352,623.35	83,957.82	547,865.81
1833980	N51 RES PROYEC SIST B 80	1	129,770.18	242,960.16	59,787.18	432,517.52
1836380	N30 SUPER DEL SERV BAS 80	1	38,053.04	87,652.74	22,255.16	147,960.94
1838980	N51 SUBD AD UMH A D3Y4 80	14	1,867,003.34	4,823,411.06	1,089,538.26	7,779,952.66
1839080	N47 SUBDIR ADMVO UMH B 80	7	687,459.70	1,746,617.86	416,042.51	2,850,120.07
1839180	N44 SUBDIR ADMVO UMH C 80	4	381,689.84	939,453.92	227,714.21	1,548,857.97
1842180	N39 DIR U OP PRE SOC C 80	4	324,540.28	765,432.84	180,774.48	1,270,747.60

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
1845080	N13 SRIA COORD SUBD 2 80	1	45,383.66	121,385.43	28,037.72	194,806.81
1845280	N17 SRIA COORD SUBD 4 80	2	101,766.18	276,588.86	66,264.35	444,619.39
1846480	N13 SRIA J OFNA SUBD 3 80	2	90,767.32	239,056.01	55,251.03	385,074.36
1846580	N15 SRIA J OFNA SUBD 4 80	4	191,787.68	506,058.08	120,348.48	818,194.24
1848180	N15 SRIA J OF C CO IMSS80	2	95,893.84	256,313.30	62,063.71	414,270.85
1848780	N28 ADMOR GUARDERIA 80	3	189,458.91	422,472.32	99,337.68	711,268.91
1851280	N55 COORD PROGRAMAS B 80	27	4,029,542.74	9,044,739.86	2,118,944.22	15,193,226.82
1851580	N46 COOR Z ENF APS D3Y480	3	281,840.57	996,431.11	209,404.29	1,487,675.97
1851880	N52 COOR AUX DEL ST 80	1	130,281.82	516,338.10	102,087.83	748,707.75
1852280	N51 COOR Z ESTOM APS 80	1	119,845.12	582,697.62	114,694.93	817,237.67
1852680	N53 DIRECTOR UM C 80	54	7,744,472.16	31,043,608.81	6,149,633.24	44,937,714.21
1852780	N52 DIRECTOR UM D 80	71	9,622,586.36	37,585,904.66	7,620,951.88	54,829,442.90
1852980	N49 DIRECTOR UMF 80	51	5,749,798.56	21,388,438.09	4,446,439.58	31,584,676.23
1855580	N61 JEFE DEPTO AUTON B 80	1	178,371.42	358,496.18	88,388.40	625,256.00
1855680	N56 COORD PROGRAMAS A 80	1	141,835.83	410,193.37	91,275.60	643,304.80
1856080	N51 JEFE DEPTO CLINICO 80	87	13,805,204.81	53,200,266.38	10,745,299.47	77,750,770.66
1859480	N37 SRIA B JEFE SERVS 80	1	77,168.18	214,280.70	47,782.27	339,231.15
1859780	N23 SRIA AUXILIAR 80	3	195,022.23	467,184.12	114,270.61	776,476.96
1860180	N52 SUBD MED UM B 80	33	4,853,748.06	19,288,812.79	3,797,732.68	27,940,293.53
1860280	N52 SUBD MED UM C 80	55	7,035,602.10	28,040,258.19	5,526,205.97	40,602,066.26
1860580	N63 SUBJEFE SERVS 80	3	590,326.92	1,374,329.20	299,227.97	2,263,884.09
1861380	N55 SUP MED PROG DEL 80	1	244,086.17	1,008,115.64	189,909.90	1,442,111.71
1862380	N17 ASIST ADMVO ST 80	1	50,883.09	138,440.40	32,012.77	221,336.26
1866080	N55 COORD D AT MED EST 80	1	136,609.06	461,810.83	88,308.09	686,727.98
1866280	N51 JEFE DEPTO LAB 80	1	119,845.12	399,983.49	81,367.82	601,196.43
1868580	N56 JEFE SERVS SUBDEL4 80	1	141,835.83	532,697.07	108,343.68	782,876.58
1868880	N50 JEFE SERVS SUBDEL1 80	1	115,819.27	304,789.05	57,830.36	478,438.68
1880580	N46 COOR ENF Z O SUB3Y480	1	100,911.04	420,264.72	81,284.74	602,460.50
1881280	N15 SRIA J SERVS SUBD3 80	3	106,118.54	284,157.34	71,021.99	461,297.87
1881380	N17 SRIA J SERVS SUBD4 80	1	50,883.09	136,082.02	34,998.27	221,963.38
Total		37,350	3,393,917,322.45	9,650,600,303.26	2,159,350,868.37	15,203,868,494.08

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
10000080	N18 TECNICO OFFSET 80	1	51,246.06	116,846.03	29,529.80	197,621.89
10000180	N17 TEC AUX C S CONSER 80	2	101,766.18	272,891.43	62,545.26	437,202.87
10001480	N50 LIDER PROYECTO A 80	2	231,638.54	484,018.83	117,249.76	832,907.13
10001580	N49 LIDER PROYECTO B 80	15	1,483,779.84	3,137,168.09	775,659.08	5,396,607.01
10002180	N47 LIDER PROYECTO C 80	2	189,099.44	463,070.90	109,634.70	761,805.04
10002380	N53 RESPONSABLE PROY A 80	5	725,095.11	1,525,201.03	373,069.54	2,623,365.68
10002780	N57 COOR PROG NO MED S 80	20	2,572,441.68	4,781,451.95	1,233,862.18	8,587,755.81
10002980	N50 COORD PROG TS MED 80	1	115,819.27	262,919.02	63,811.20	442,549.49
10003080	N63 JEFE DEPTO ADMVO A 80	7	1,238,912.46	2,208,773.51	586,823.71	4,034,509.68
10003280	N62 JEFE DE AREA 80	3	558,763.35	1,139,821.97	338,290.79	2,036,876.11
10003480	N60 COORD TECNICO A 80	3	513,506.01	990,665.56	285,853.93	1,790,025.50
10003880	N47 SRIA B DIRECTOR 80	1	103,086.94	176,630.32	47,309.04	327,026.30
10004380	N41 SRIA B COORD GRAL 80	1	88,155.95	200,914.84	49,031.33	338,102.12
10004680	N37 SRIA A JEF DIVISION80	1	45,214.48	85,763.41	25,463.11	156,441.00
10004780	N35 SRIA JEFE DE AREA 80	2	147,712.06	336,372.88	81,986.28	566,071.22
10005080	N31 SRIA AUX JEFE AREA 80	6	479,487.65	1,098,677.93	241,457.33	1,819,622.91
10005780	N30 CHOFER COORD GRAL 80	5	279,010.78	695,365.77	167,538.90	1,141,915.45
10006080	N43 SRIA A COORD 80	3	281,596.44	641,213.77	144,929.48	1,067,739.69
10006180	N39 SRIA B COORD 80	2	162,270.14	383,657.06	96,704.67	642,631.87
10006280	N37 SRIA AUX A COORD 80	1	77,168.18	178,731.24	43,760.98	299,660.40
10006780	N25 SRIA AUXILIAR 80	4	237,309.52	510,366.13	130,204.85	877,880.50
10101580	N57 COOR PROG MED S 80	5	937,805.46	3,491,516.06	669,462.05	5,098,783.57
10101880	N62 JEFE AREA MEDICA 80	7	1,242,081.95	4,756,386.56	742,550.42	6,741,018.93
10120780	N50 SUPERV PROG ENF SOL80	3	390,620.28	1,313,986.68	236,487.65	1,941,094.61
12000980	N15 CONFIANZA NIVEL 80	1	47,946.92	214,651.97	43,487.13	306,086.02
12006080	N10 OFICIAL CONS HRS 80	1	41,615.06	105,832.77	25,688.46	173,136.29
12006680	N14 PROMO BRIG SAL COM 80	43	2,041,465.80	4,623,835.78	1,216,139.34	7,881,440.92
12007180	N17 SRIA B UNID OPERAT 80	5	258,629.37	593,125.18	148,832.57	1,000,587.12
12008480	N26 LABORATORISTA HRS 80	1	60,858.24	196,690.36	44,146.41	301,695.01
12008880	N14 AYTE ADMVO 80	1	45,881.40	82,665.33	23,572.19	152,118.92
12008980	N17 ASISTENTE ADMVO C 80	2	101,766.18	241,533.26	58,106.04	401,405.48
12009780	N22 ASISTENTE ADMVO B 80	5	328,529.04	784,447.31	204,448.88	1,317,425.23
12009980	N25 ASISTENTE ADMVO A 80	13	727,036.78	1,528,364.98	400,086.75	2,655,488.51
12010280	N27 ANALISTA D 80	2	124,520.28	303,756.03	73,181.15	501,457.46
12010680	N26 ANALISTA ESTADIS S 80	69	4,243,345.54	9,830,231.61	2,439,770.13	16,513,347.28
12010880	N30 ANALISTA C 80	4	259,782.56	586,258.96	148,484.07	994,525.59
12010980	N31 ANALISTA B 80	3	216,573.59	449,993.12	116,126.52	782,693.23
12011580	N39 ANALISTA RESP B 80	1	100,857.95	231,509.75	46,521.91	378,889.61
12011680	N41 ANALISTA COORD C 80	15	1,329,968.48	3,014,297.90	687,686.24	5,031,952.62
12012880	N38 ANALISTA RESP C 80	3	158,044.80	334,851.60	85,459.37	578,355.77

Apéndice A
Consolidado del Analítico Puesto Plaza
Confianza (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12013180	N43 ANALISTA COORD B 80	27	2,386,670.70	4,834,804.14	1,252,193.82	8,473,668.66
12013480	N36 ANALISTA RESP D 80	7	567,661.71	1,223,996.26	317,662.18	2,109,320.15
12016780	N12 SRIA E UNID OPERAT 80	179	7,756,465.88	18,030,135.66	4,585,499.62	30,372,101.16
12021180	N41 COORD CURSOS TEC 80	2	161,600.99	418,523.44	63,269.19	643,393.62
12021280	N10 AUX ADMVO SOLID 80	3	152,416.22	355,469.37	94,549.23	602,434.82
12028280	N47 RESID B PROY CONST 80	1	34,789.06	53,273.41	17,653.78	105,716.25
12029280	N20 DIETISTA HR S 80	1	53,279.75	111,403.14	29,305.06	193,987.95
12030680	N14 AYTE ADMVO SOLID B 80	242	11,175,152.82	25,091,590.10	6,455,117.02	42,721,859.94
12030880	N46 SUP ADMON A CL S 80	50	4,969,712.02	11,546,627.68	2,789,673.36	19,306,013.06
12030980	N46 SUP ACCION COM S 80	47	4,722,244.59	12,073,040.07	2,824,349.51	19,619,634.17
12031080	N41 ADMINISTRADOR HRS 80	71	6,265,832.36	13,568,004.51	3,389,896.69	23,223,733.56
12031180	N41 RESIDENTE CONS HR S80	72	6,373,218.79	14,437,205.14	3,529,834.86	24,340,258.79
12031280	N26 TEC RURAL SALUD S 80	87	5,571,799.29	12,934,178.49	3,285,278.17	21,791,255.95
12031380	N22 AYTE ADMVO SOLID A 80	105	6,085,974.82	14,492,842.46	3,647,418.86	24,226,236.14
12031480	N16 CHOFER POLIV S 80	205	10,168,321.35	25,255,986.87	6,287,771.46	41,712,079.68
12031580	N12 CHOFER S 80	105	4,597,828.50	10,774,591.64	2,786,267.88	18,158,688.02
12031680	N14 AUX ALMACEN S 80	149	6,807,691.53	16,201,858.51	4,115,252.66	27,124,802.70
12033580	N30 PROM ACCION COMUN 80	344	22,087,200.74	51,576,624.98	12,823,166.93	86,486,992.65
12100980	N52 DIRECTOR HOSP RURAL80	64	7,945,384.12	27,873,503.40	5,720,994.53	41,539,882.05
12101580	N43 MEDICO ESP HR S 80	1	93,865.48	340,719.09	72,587.58	507,172.15
12101780	N34 MEDICO GRAL U MED 80	1	71,076.81	302,542.48	68,683.09	442,302.38
12101980	N41 SUP MED AUX UMR S 80	203	18,133,587.66	68,828,189.28	14,455,102.45	101,416,879.39
12104180	N56 SUPERV MED PROG S 80	54	7,822,325.05	30,088,559.45	5,848,934.41	43,759,818.91
12107980	N45 COORD MEDICO HR	79	7,273,891.68	24,671,445.16	5,352,374.83	37,297,711.67
12120480	N41 JEFE ENF HR S 80	75	6,397,567.97	20,778,470.61	4,520,184.90	31,696,223.48
12121880	N46 SUP ENF S 80	46	4,566,694.66	15,806,061.26	3,300,255.60	23,673,011.52
12131980	N57 COOR DELEG MEDICO OPORT	10	1,028,201.38	4,054,652.32	814,160.99	5,897,014.69
1709680	N55 COOR MED EST 80	1	136,609.06	411,040.48	88,938.16	636,587.70
1859780	N23 SRIA AUXILIAR 80	2	115,648.54	293,536.93	75,923.51	485,108.98
Total		2,504	175,863,123.29	478,803,333.21	111,027,253.53	765,693,710.03

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20000180	ABOGADO 80	18	1,412,180.14	3,531,364.89	898,001.02	5,841,546.05
2003080	AUX DE SERVS ADMVOS 80	2	59,252.48	132,908.43	38,632.12	230,793.03
20050065	AYUDANTE DE AUTOPSIA 65	3	132,356.86	361,439.68	89,060.17	582,856.71
20050080	AYUDANTE DE AUTOPSIA 80	83	4,057,389.20	12,150,679.63	2,871,878.62	19,079,947.45
20060065	BIBLIOTECARIO 65	3	199,525.86	481,707.35	120,177.50	801,410.71
20060080	BIBLIOTECARIO 80	67	5,497,856.20	14,562,223.32	3,430,071.06	23,490,150.58
20070080	BIOLOGO 80	17	1,344,086.10	4,243,787.92	946,335.75	6,534,209.77
20090080	AUX DE ADMON CENT VAC 80	33	1,484,899.54	3,442,501.86	892,492.32	5,819,893.72
20090180	AUX ATEN MED CENT VAC 80	11	449,980.74	965,037.19	260,474.01	1,675,491.94
20090280	AUX HOSPEDAJE CENT VAC 80	53	2,284,265.78	5,611,346.03	1,423,846.21	9,319,458.02
20090380	AUX DE OP CONT CENT VAC80	4	208,825.47	478,268.42	116,127.74	803,221.63
20090480	LAVANDERO CENT VAC 80	6	246,061.80	549,716.58	143,995.28	939,773.66
20090580	OP SEG ALBERCA CENT VAC80	21	851,206.34	2,008,283.14	517,451.08	3,376,940.56
20090680	OP SERVS INTER CENT VAC80	157	6,332,229.19	13,116,471.67	3,685,604.84	23,134,305.70
20090780	OP DE VEHICULO CENT VAC80	20	839,635.82	1,859,146.09	493,827.40	3,192,609.31
20090880	PLANCHADOR CENTROS VAC 80	13	565,874.23	1,362,688.73	346,178.74	2,274,741.70
20090980	VIGILANTE EN CENT VAC 80	8	349,023.08	1,036,181.11	240,962.69	1,626,166.88
20100080	CIRUJANO MAXILO-FACIAL 80	134	12,663,394.27	45,840,842.09	9,961,407.20	68,465,643.56
2010180	ARQUITECTO 80	1	61,269.24	116,255.61	34,783.36	212,308.21
20110080	CITOTECNOLOGO 80	313	17,817,145.87	53,864,579.82	12,590,758.53	84,272,484.22
20130080	CONTADOR 80	7	649,524.30	1,719,136.13	413,852.86	2,782,513.29
20140080	CUIDADOR DE ANIMALES 80	24	1,048,231.29	3,152,039.58	742,805.83	4,943,076.70
20180040	EDUCADORA 40	63	1,954,648.70	4,555,314.66	1,219,568.04	7,729,531.40
20180060	EDUCADORA 60	8	288,987.12	758,334.18	187,417.34	1,234,738.64
20180065	EDUCADORA 65	9	386,185.61	787,797.98	215,328.43	1,389,312.02
20180080	EDUCADORA 80	322	16,815,428.89	37,439,409.67	9,637,169.35	63,892,007.91
20190080	ELECTROCARDIOGRAFISTA 80	21	1,098,824.58	3,036,043.75	712,900.32	4,847,768.65
20200065	ELEVADORISTA 65	51	1,648,938.50	4,327,169.21	1,130,018.71	7,106,126.42
20200080	ELEVADORISTA 80	65	2,801,949.40	7,591,663.54	1,888,017.68	12,281,630.62
20210080	AUX DE ENFERMERIA GRAL 80	29,043	1,296,089,708.80	4,052,537,955.60	949,772,618.58	6,298,400,282.98
20210180	AUX DE ENF SALUD PUB 80	3,995	174,967,652.63	527,720,663.48	125,841,809.69	828,530,125.80
20210280	AUX DE ENFERMERIA GRAL HR	1	43,985.07	169,259.66	91,565.46	304,810.19
20220080	ESTOMATOLOGO 80	1,874	162,977,854.99	545,720,701.03	120,918,468.64	829,617,024.66
20230380	QUIMICO RESPONSABLE 80	2	235,092.21	586,261.90	144,987.31	966,341.42
20240080	FONOAUDIOLOGO 80	47	2,640,156.34	6,994,570.36	1,687,671.29	11,322,397.99
2024965	PROMOTOR ESTOMATOLOGIA 65	3	199,525.86	595,221.10	142,396.81	937,143.77
20270060	HISTOTECNOLOGO 60	5	215,632.55	567,669.91	138,905.06	922,207.52
20270080	HISTOTECNOLOGO 80	293	16,905,973.74	49,657,619.47	11,635,692.22	78,199,285.43
20290060	INHALOTERAPEUTA 60	58	2,614,173.12	7,088,030.48	1,770,895.68	11,473,099.28
20290065	INHALOTERAPEUTA 65	21	928,761.10	2,539,470.92	633,425.22	4,101,657.24

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20290080	INHALOTERAPEUTA 80	698	39,430,361.03	112,852,150.26	26,811,362.18	179,093,873.47
20310080	INTENDENTE 80	2	95,710.82	258,408.48	62,495.98	416,615.28
20320060	AUX DE LABORATORIO 60	26	931,436.02	2,719,893.97	675,407.83	4,326,737.82
20320080	AUX DE LABORATORIO 80	1,972	91,789,440.37	256,860,832.09	62,254,412.23	410,904,684.69
20320160	LABORATORISTA 60	116	5,361,625.69	15,963,732.39	3,874,026.10	25,199,384.18
20320180	LABORATORISTA 80	3,470	208,328,329.56	611,731,806.42	143,849,040.81	963,909,176.79
20340080	MACHETERO 80	4	176,864.88	384,284.03	109,115.08	670,263.99
20360180	MEDICO NO FAMILIAR 80	32,236	3,007,160,073.98	10,796,128,832.82	2,376,041,392.23	16,179,330,299.03
20360280	MEDICO FAMILIAR 80	15,407	1,489,096,626.60	5,572,402,338.97	1,195,818,974.02	8,257,317,939.59
20360380	MEDICO GENERAL U MED 80	4	368,611.57	1,194,460.75	781,397.91	2,344,470.23
20360480	MEDICO GENERAL 80	3,590	241,372,855.70	849,720,179.58	188,908,543.39	1,280,001,578.67
2036665	AUX DE ENFERMERIA GRAL 65	3	108,522.90	394,237.44	83,210.32	585,970.66
20370080	TECNICO DE MICROFOTOG 80	10	557,042.50	1,243,397.70	321,357.98	2,121,798.18
20380065	MULTILITISTA 65	2	75,939.22	187,938.11	48,614.00	312,491.33
20380080	MULTILITISTA 80	26	1,500,302.25	3,848,200.97	944,265.63	6,292,768.85
20410060	OP MAQUINA DE REV AUT 60	16	587,006.25	1,371,824.43	348,737.00	2,307,567.68
20410080	OP MAQUINA DE REV AUT 80	209	8,655,370.88	21,611,907.70	5,591,558.66	35,858,837.24
20420060	OPTOMETRISTA 60	18	805,258.57	1,953,484.71	503,277.90	3,262,021.18
20420080	OPTOMETRISTA 80	21	1,262,232.13	3,219,109.90	781,661.23	5,263,003.26
20430040	ORIENTADOR 40	3	102,684.84	230,695.35	63,476.45	396,856.64
20430065	ORIENTADOR 65	1	65,611.16	123,805.65	34,945.24	224,362.05
20430080	ORIENTADOR 80	53	3,185,965.07	7,976,002.87	1,934,792.99	13,096,760.93
20440020	ORIENT ACT FAMILIARES 20	95	2,704,098.10	5,560,040.27	1,601,509.95	9,865,648.32
20440033	ORIENT ACT FAMILIARES 33	14	475,973.07	1,160,125.22	313,747.06	1,949,845.35
20440040	ORIENT ACT FAMILIARES 40	343	10,894,368.95	27,576,780.26	7,168,138.02	45,639,287.23
20440120	ORIENT ACT ARTISTICAS 20	9	170,772.97	419,496.69	111,538.35	701,808.01
20440133	ORIENT ACT ARTISTICAS 33	13	339,936.65	957,327.63	252,444.67	1,549,708.95
20440140	ORIENT ACT ARTISTICAS 40	34	976,996.38	2,447,293.60	654,621.36	4,078,911.34
20440220	ORIENT ACT ART DANZA 20	15	442,816.54	968,025.64	271,120.30	1,681,962.48
20440240	ORIENT ACT ART DANZA 40	89	2,506,013.61	6,592,201.26	1,706,170.51	10,804,385.38
20440320	ORIENT ACT ARTIS MUSIC 20	10	264,377.10	592,899.57	170,864.24	1,028,140.91
20440340	ORIENT ACT ART MUSICA 40	97	2,664,054.94	7,134,560.76	1,849,788.33	11,648,404.03
20440420	ORIENT ACT ART ARTE DRA20	13	339,000.39	696,288.95	208,461.27	1,243,750.61
20440433	ORIENT ACT ART ARTE DRA33	4	112,964.00	292,179.64	78,972.60	484,116.24
20440440	ORIENT ACT ART ARTE DRA40	6	174,502.36	426,783.57	111,206.14	712,492.07
20440520	ORIENT EDUC FISICA 20	4	115,149.76	258,129.21	71,899.95	445,178.92
20440620	ORIENT INIC CULTURAL 20	21	536,795.16	1,245,657.94	346,089.87	2,128,542.97
20440640	ORIENT INIC CULTURAL 40	73	2,374,023.50	6,215,576.25	1,623,985.57	10,213,585.32
20440720	ORIENT TECNICO MEDICO 20	64	2,568,550.41	5,348,386.91	1,465,932.52	9,382,869.84
20440780	ORIENT TECNICO MEDICO 80	5	280,009.25	641,357.80	167,923.70	1,089,290.75

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20450065	AUX ORIENTADOR TEC MED 65	11	361,745.69	817,233.21	228,029.47	1,407,008.37
20460080	ORTOPEDISTA 80	11	617,135.90	1,498,986.03	377,269.87	2,493,391.80
20480080	PELUQUERO 80	3	143,097.32	343,185.05	88,530.71	574,813.08
20490015	PIANISTA 15	1	31,934.28	74,192.43	21,995.61	128,122.32
20500065	AUX ADMON UNID MEDICA 65	248	8,939,067.29	20,285,160.65	5,560,545.39	34,784,773.33
20500080	AUX ADMON UNID MEDICA 80	1,075	46,540,253.82	114,700,823.74	29,240,346.36	190,481,423.92
20500180	AUX ENFERMERIA U M 80	476	21,389,811.92	68,163,057.94	15,791,296.97	105,344,166.83
20500265	AUX LIMP Y COC U MED 65	8	234,789.40	712,412.56	180,288.45	1,127,490.41
20500280	AUX LIMP Y COC U MED 80	36	1,278,509.11	3,372,568.33	868,665.07	5,519,742.51
20500365	AUX SERVS GRALES U MED 65	164	5,867,492.54	13,980,941.08	3,741,030.88	23,589,464.50
20500380	AUX SERVS GRALES U MED 80	992	41,989,050.97	104,799,457.82	26,746,992.99	173,535,501.78
20520080	PROMOTOR ESTOMATOLOGIA 80	195	16,024,217.72	37,586,737.02	9,435,106.60	63,046,061.34
20530080	PROM SALUD COMUNITARIA 80	182	9,264,690.79	23,545,128.83	5,845,205.64	38,655,025.26
20540080	PSICOLOGO 80	25	1,896,738.76	4,172,217.74	1,051,683.21	7,120,639.71
20540160	PSICOLOGO CLINICO 60	35	2,149,651.66	6,088,625.32	1,431,292.60	9,669,569.58
20540180	PSICOLOGO CLINICO 80	270	22,214,662.92	58,855,962.49	14,063,019.85	95,133,645.26
20550080	PSICOMETRA 80	2	112,422.60	308,537.84	68,672.33	489,632.77
20570060	TECNICO RADIOLOGO 60	136	5,496,101.12	15,470,830.43	3,791,779.86	24,758,711.41
20570080	TECNICO RADIOLOGO 80	3,144	178,242,349.45	546,284,538.03	126,148,480.06	850,675,367.54
20580060	RADIOTERAPEUTA 60	12	304,149.01	941,246.96	214,318.38	1,459,714.35
20580080	RADIOTERAPEUTA 80	109	5,899,393.89	17,774,226.93	4,027,269.88	27,700,890.70
20600065	SALVAVIDAS 65	50	1,722,320.95	3,906,069.00	1,043,942.75	6,672,332.70
20600080	SALVAVIDAS 80	23	962,799.57	2,162,751.56	574,632.14	3,700,183.27
2062260	OFICIAL PUERICULTURA 60	1	49,783.96	122,021.16	31,312.27	203,117.39
20640060	TEC MANEJO AP ELECTRODI60	28	1,130,514.51	2,674,764.51	692,024.76	4,497,303.78
20640080	TEC MANEJO AP ELECTRODI80	255	13,496,060.54	35,035,100.23	8,545,898.08	57,077,058.85
20650080	TECNICO MED NUCLEAR 80	39	2,168,985.01	6,640,205.50	1,497,763.31	10,306,953.82
2065940	OR ACT ART ART PLAST 40	3	76,991.16	201,421.92	54,754.27	333,167.35
20660080	AUX TEC SERVS DIET 80	25	1,144,648.71	2,899,825.53	724,959.45	4,769,433.69
2067540	ORIENT ACT ART DRAM 40	38	1,239,881.98	3,298,528.34	840,568.54	5,378,978.86
2067840	OR ACT ART ART PLAS 40	23	698,986.90	2,012,776.47	495,306.95	3,207,070.32
20680060	TERAPISTA FISICO 60	50	2,052,182.45	4,366,640.82	1,193,510.02	7,612,333.29
20680080	TERAPISTA FISICO 80	924	52,815,105.45	128,446,464.75	32,033,984.94	213,295,555.14
20680160	TERAPISTA OCUPACIONAL 60	5	227,674.99	520,145.11	143,414.31	891,234.41
20680180	TERAPISTA OCUPACIONAL 80	143	8,334,844.27	21,858,305.29	5,251,131.10	35,444,280.66
2068533	ORIENT ACT ARTIS MUSIC 33	4	102,956.20	288,175.77	77,361.62	468,493.59
2068840	ORIENT TECNICO MEDICO 40	45	2,049,575.91	5,075,395.33	1,314,572.54	8,439,543.78
2069740	ORIENT EDUC FISICA 40	13	425,009.60	1,038,325.70	275,738.96	1,739,074.26
2069780	ORIENT EDUC FISICA 80	1	37,255.13	92,886.95	22,320.95	152,463.03
2070320	PIANISTA 20	3	83,403.78	197,860.53	56,286.04	337,550.35

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20710065	AUX DE TRAB SOCIAL 65	254	8,676,808.85	19,771,632.03	5,265,093.15	33,713,534.03
20710080	AUX DE TRAB SOCIAL 80	34	1,505,187.91	3,667,583.27	923,485.85	6,096,257.03
20730080	MED TRAS PAC URGENCIA 80	400	38,961,273.97	165,270,357.68	34,283,890.71	238,515,522.36
20730180	MED TRAS PAC TERAP INT 80	47	4,475,181.27	19,323,544.03	4,072,073.75	27,870,799.05
20740080	AUX ADMON UMEMC 80	5	585,747.74	1,174,025.67	320,472.86	2,080,246.27
20740180	AUX ATEN MED UMEMC 80	27	1,257,441.21	3,668,878.11	855,334.09	5,781,653.41
20740380	AUX SERVS GRALES UMEMC 80	2	592,632.96	1,249,422.46	348,911.40	2,190,966.82
20750080	AUX DE ADMON UMC 80	1	48,680.07	107,657.53	28,919.71	185,257.31
20750180	AUX AREA MEDICA UMC 80	1	73,374.55	389,180.75	66,128.04	528,683.34
20750780	LABORATORISTA HR 80	1	60,858.24	163,858.15	44,255.23	268,971.62
20750880	ESTOMATOLOGO HR 80	3	189,709.47	542,796.20	152,149.93	884,655.60
20751280	ENFERMERA GENERAL HR 80	2	73,466.50	289,371.64	86,054.92	448,893.06
20751580	AUX DE ADMON HR 80	1	30,149.32	114,457.76	29,989.37	174,596.45
20760065	MENSAJERO 65	1,007	29,734,343.82	65,481,736.73	18,439,453.71	113,655,534.26
20760080	MENSAJERO 80	841	30,092,208.66	71,278,135.51	18,825,579.43	120,195,923.60
2076272	ASISTENTE MEDICA 72	1	40,350.28	123,088.96	28,001.71	191,440.95
20770080	JEFE DE OFICINA A 80	40	3,026,606.63	7,668,507.87	1,847,775.22	12,542,889.72
20780080	CAM VEH SER OR PR 80	562	28,431,284.38	65,088,749.53	16,573,956.12	110,093,990.03
20790080	AUX DE VELATORIO 80	65	2,369,106.18	6,760,215.23	1,680,831.74	10,810,153.15
20790180	OPERADOR DE VELATORIO 80	90	3,608,469.87	10,844,693.57	2,567,329.07	17,020,492.51
20790280	AYTE EMBALSAMAMIENTO 80	7	313,058.76	920,219.81	218,596.33	1,451,874.90
2079180	SOCIOLOGO 80	1	81,855.20	203,897.37	47,537.88	333,290.45
2079880	CONTROLADOR TRANSP 80	3	145,265.13	355,943.92	90,290.89	591,499.94
20800080	VETERINARIO 80	8	627,624.32	1,887,895.40	416,165.65	2,931,685.37
20810080	YESISTA 80	25	1,008,614.82	2,437,545.07	624,318.98	4,070,478.87
2085365	OP MAQUINA DE REV AUT 65	2	66,643.82	151,350.97	38,230.67	256,225.46
2087680	CAMI TRAS PAC S ORD PR 80	1	46,799.42	136,681.02	33,736.34	217,216.78
21020065	AUXILIAR DE ALMACEN 65	20	703,113.65	1,604,557.11	439,548.77	2,747,219.53
21020080	AUXILIAR DE ALMACEN 80	1,598	69,097,278.75	161,039,579.12	42,255,636.08	272,392,493.95
21040065	ASISTENTE MEDICA 65	16,253	589,151,999.69	1,387,540,677.46	363,956,577.99	2,340,649,255.14
21040080	ASISTENTE MEDICA 80	6,428	286,301,208.01	732,530,418.59	181,570,550.44	1,200,402,177.04
21060065	TECNICO DE BIBLIOTECAS 65	69	2,761,282.05	6,575,607.38	1,692,141.71	11,029,031.14
21060080	TECNICO DE BIBLIOTECAS 80	153	7,887,900.99	20,175,024.74	5,000,978.58	33,063,904.31
21120080	TECNICO POLIVALENTE 80	2,960	124,835,582.36	277,473,076.17	73,817,429.75	476,126,088.28
21160065	DIBUJANTE EST Y PUB C 65	1	30,436.73	54,566.60	16,735.52	101,738.85
21210080	ENFERMERA GENERAL 80	43,908	2,332,508,880.63	7,190,708,145.06	1,676,298,848.55	11,199,515,874.24
21230065	AUXILIAR DE FARMACIA 65	18	665,371.96	1,506,181.85	393,026.63	2,564,580.44
21230080	AUXILIAR DE FARMACIA 80	1,745	79,941,806.75	176,206,076.53	46,864,205.56	303,012,088.84
21250065	OFICIAL PUERICULTURA 65	2,726	93,699,816.37	186,214,195.00	53,235,988.16	333,149,999.53
21250080	OFICIAL PUERICULTURA 80	3,546	149,914,633.54	343,804,920.14	89,688,014.28	583,407,567.96

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
21300065	AUX DE SERVS DE INT 65	7,976	231,069,038.63	488,075,474.36	139,956,986.88	859,101,499.87
21300080	AUX DE SERVS DE INT 80	23,562	848,547,195.69	1,948,745,041.08	518,955,767.63	3,316,248,004.40
21330065	OP SERVS DE LAVANDERIA 65	5	176,822.28	493,973.38	122,199.67	792,995.33
21330080	OP SERVS DE LAVANDERIA 80	2,710	114,102,021.00	340,331,615.28	80,705,625.44	535,139,261.72
21390065	NUTRICIONISTA DIETISTA 65	1	42,983.64	168,005.04	37,308.75	248,297.43
21390080	NUTRICIONISTA DIETISTA 80	1,976	104,503,282.53	237,733,755.68	61,146,548.78	403,383,586.99
21510040	PROF EDUC FISICA A 40	150	4,587,956.75	10,461,960.89	2,878,039.51	17,927,957.15
21510060	PROF EDUC FISICA A 60	39	1,613,815.88	3,558,997.81	948,865.08	6,121,678.77
21510080	PROF EDUC FISICA A 80	56	2,773,671.09	6,390,546.54	1,631,902.72	10,796,120.35
21560080	QUIMICO CLINICO 80	3,844	315,043,257.08	976,730,930.33	222,087,335.12	1,513,861,522.53
21610065	MANEJADOR ALIMENTOS 65	5	168,669.39	451,006.32	120,342.72	740,018.43
21610080	MANEJADOR ALIMENTOS 80	7,583	273,232,854.22	611,220,602.89	165,237,950.96	1,049,691,408.07
21670065	OPERADOR TELEFONICO A 65	364	12,532,655.71	30,155,485.96	7,964,257.30	50,652,398.97
21670080	OPERADOR TELEFONICO A 80	313	13,310,522.18	32,158,687.60	8,217,281.38	53,686,491.16
21690080	OP GRAL EN TIENDAS 80	1,225	52,916,477.67	133,478,856.61	33,340,861.22	219,736,195.50
21700065	TRABAJADORA SOCIAL 65	1,277	54,741,674.55	128,787,071.22	33,520,771.60	217,049,517.37
21700080	TRABAJADORA SOCIAL 80	2,557	135,062,806.73	337,646,053.14	84,115,531.05	556,824,390.92
21720065	CHOFER 65	107	3,723,167.01	8,663,601.00	2,314,469.13	14,701,237.14
21720080	CHOFER 80	628	26,742,280.77	66,939,519.17	16,841,845.29	110,523,645.23
21720180	MOTOCICLISTA 80	2	114,816.98	314,784.76	76,483.66	506,085.40
21730080	ENF TRAS PAC URGENCIA 80	366	20,180,348.79	75,604,602.63	16,438,881.44	112,223,832.86
21730180	TEC OP TRANS PAC URG 80	994	53,215,188.53	165,386,963.10	38,061,558.12	256,663,709.75
21760065	AUX UNIV DE OFICINAS 65	3,214	111,480,919.24	239,461,790.49	65,738,948.13	416,681,657.86
21760080	AUX UNIV DE OFICINAS 80	16,749	722,317,589.83	1,653,831,696.33	432,755,772.35	2,808,905,058.51
21780080	OPERADOR VEH SER OR PR 80	301	17,179,842.44	39,938,612.46	10,002,893.17	67,121,348.07
21780165	OPERADOR AMBULANCIAS 65	397	14,529,433.40	35,241,667.22	9,242,618.79	59,013,719.41
21780180	OPERADOR AMBULANCIAS 80	1,575	70,364,607.81	187,217,251.39	46,426,326.48	304,008,185.68
21820080	AUX SOPORTE TEC INFORMAT	393	22,055,389.46	48,497,743.15	12,521,485.73	83,074,618.34
22020080	OFICIAL DE ALMACEN 80	960	50,239,143.52	132,266,750.70	32,091,119.47	214,597,013.69
22040080	COORD ASIST MEDICAS 80	922	45,364,183.46	123,529,872.09	29,779,497.06	198,673,552.61
22060080	ASIST BIBLIOTECARIO 80	137	9,383,462.74	24,310,890.64	5,849,058.30	39,543,411.68
22120080	TECNICO ELECTRICISTA 80	783	35,030,177.97	85,322,835.65	21,651,163.47	142,004,177.09
22120180	TECNICO ELECTRONICO 80	79	3,879,955.86	8,933,163.74	2,328,428.80	15,141,548.40
22120280	TECNICO MECANICO 80	709	31,972,795.18	78,360,729.15	19,917,000.11	130,250,524.44
22120380	TECNICO PLOMERO 80	638	29,301,583.64	72,099,026.65	18,248,931.93	119,649,542.22
22210080	ENFERMERA ESPECIALISTA 80	12,346	750,355,221.90	2,620,096,544.78	580,343,620.18	3,950,795,386.86
22210180	ENF ESPEC SALUD PUBL 80	529	32,520,114.13	112,647,153.12	24,924,552.02	170,091,819.27
22230080	AYUDANTE DE FARMACIA 80	1,219	63,823,797.88	158,180,723.93	39,377,478.02	261,381,999.83
22250080	TECNICO PUERICULTURA 80	389	17,997,818.27	46,611,668.39	11,556,763.97	76,166,250.63
22300080	AYTE DE SERVS DE INT 80	2,009	83,005,954.32	219,045,668.35	53,743,482.89	355,795,105.56

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
22330080	OF SERV DE LAVANDERIA 80	193	8,696,346.00	29,323,915.26	6,682,706.72	44,702,967.98
22390080	ESP NUTRIC DIETETICA 80	154	9,798,798.46	24,587,364.18	5,940,512.00	40,326,674.64
22510040	PROF EDUC FISICA B 40	11	412,233.80	1,022,341.98	275,077.46	1,709,653.24
22510060	PROF EDUC FISICA B 60	25	1,160,542.00	2,831,513.16	737,499.69	4,729,554.85
22510080	PROF EDUC FISICA B 80	11	617,292.83	1,512,176.89	369,141.84	2,498,611.56
2255965	COORD DE PROC DE DATOS 65	1	49,391.84	130,295.52	31,835.42	211,522.78
22560080	QUIMICO CLIN JEF SECC 80	129	11,242,294.54	37,365,835.67	8,195,006.04	56,803,136.25
22610080	COCINERO TECNICO 2 80	644	25,688,230.90	66,496,358.08	16,464,915.03	108,649,504.01
22670080	OPERADOR TELEFONICO B 80	122	6,307,066.55	16,284,532.02	3,981,252.34	26,572,850.91
22690080	JEFE DE LINEA EN TIENDA80	151	7,191,874.71	20,252,050.34	4,843,901.38	32,287,826.43
22700080	TRABAJADOR SOCIAL CLINICO	759	44,777,033.32	109,605,961.85	27,095,210.22	181,478,205.39
22720080	CONTROLADOR VEHICULOS 80	44	2,581,711.56	6,815,938.08	1,666,402.94	11,064,052.58
22730080	ENF TRAS PAC TERAP INT 80	54	3,274,068.63	13,767,120.15	2,875,259.07	19,916,447.85
22730180	TEC OP TRANS PAC T INT 80	98	6,405,319.35	23,270,954.90	5,066,326.88	34,742,601.13
22760080	OFICIAL DE TESORERIA 80	1,543	80,763,374.99	195,605,501.31	48,815,390.29	325,184,266.59
22760180	OF DE SERV TECNICO 80	2,578	132,895,730.89	332,696,126.82	81,328,741.22	546,920,598.93
22760280	OF DE SERV ADMVOS 80	293	15,978,967.47	39,120,248.59	9,434,198.57	64,533,414.63
22760380	OFICIAL DE PERSONAL 80	1,460	74,734,097.55	195,868,865.99	46,897,932.21	317,500,895.75
22760480	OFICIAL DE ESTADISTICA 80	1,706	88,258,996.47	224,154,068.50	55,174,056.96	367,587,121.93
22820180	OF SOPORTE TEC INFORMAT	495	38,845,344.18	102,791,845.23	24,373,823.90	166,011,013.31
2299772	AUX DE SERV DE INT 72	6	254,675.50	693,574.64	170,671.55	1,118,921.69
23020080	COORDINADOR DE ALMACEN 80	389	24,171,766.76	66,983,941.38	15,767,978.88	106,923,687.02
2306380	CAJERA DE TIENDAS 80	41	1,832,578.99	4,736,553.61	1,174,455.05	7,743,587.65
2306580	JEFE DE LINEA EN TIENDA80	1	79,537.97	218,223.49	45,699.39	343,460.85
23120080	TEC A AIRE ACON REFRIG 80	459	22,764,161.94	59,910,255.19	14,591,049.63	97,265,466.76
23120180	TEC A EQUIPOS MEDICOS 80	464	22,404,262.59	57,137,704.68	14,149,120.58	93,691,087.85
23120280	TEC A FLUIDOS-ENERGET 80	123	6,228,822.71	16,167,524.78	4,083,053.34	26,479,400.83
23120380	TEC A PLANTAS LAVADO 80	39	1,926,713.62	6,073,951.83	1,360,422.37	9,361,087.82
23120480	TEC A TELECOMUNICACION 80	40	1,988,232.26	5,165,218.50	1,226,392.63	8,379,843.39
23160080	DIBUJANTE EST Y PUB A 80	2	104,623.56	250,744.58	63,462.74	418,830.88
23210080	ENFERMERA JEFE DE PISO 80	5,752	434,719,586.89	1,547,023,639.71	334,648,930.46	2,316,392,157.06
23230080	OFICIAL DE FARMACIA 80	777	47,370,055.34	128,259,484.97	30,129,165.68	205,758,705.99
23300080	OFICIAL SERV DE INT 80	472	21,418,328.80	60,332,926.87	14,294,352.25	96,045,607.92
23510040	PROF EDUC FISICA C 40	12	423,520.44	963,787.14	249,964.54	1,637,272.12
23510060	PROF EDUC FISICA C 60	32	1,710,731.62	4,156,418.79	1,055,696.35	6,922,846.76
23510080	PROF EDUC FISICA C 80	65	4,345,208.62	11,309,401.71	2,683,644.92	18,338,255.25
23610080	COCINERO TECNICO 1 80	504	23,356,841.67	63,777,620.27	15,310,005.72	102,444,467.66
23670080	OPERADOR TELEFONICO C 80	124	7,440,180.77	19,775,193.16	4,637,469.69	31,852,843.62
23760080	COORD DE TESORERIA 80	1,186	73,963,813.16	194,629,507.48	46,478,999.20	315,072,319.84
23760180	COOR DE SERV TECNICO 80	1,329	80,270,095.22	215,806,310.04	50,931,505.53	347,007,910.79

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
23760280	COORD DE SERVS ADMVOS 80	119	7,471,308.06	19,278,152.24	4,602,660.01	31,352,120.31
23760380	COORD DE PERSONAL 80	418	28,630,834.75	78,057,528.44	17,905,398.20	124,593,761.39
23760480	COORD DE ESTADISTICA 80	1,199	72,635,888.27	198,786,987.10	46,862,153.37	318,285,028.74
23760580	COORD DE PROC DE DATOS 80	6	400,710.96	1,046,698.02	250,450.79	1,697,859.77
23760680	COORD DE CONTABILIDAD 80	610	38,085,066.50	95,889,926.11	23,450,352.04	157,425,344.65
23820280	COORD SOPORTE TEC INFORMAT	123	10,473,093.86	28,693,616.82	6,698,877.75	45,865,588.43
24020080	JEFE DE GPO DE ALMACEN 80	114	9,060,843.43	24,772,031.27	5,645,392.15	39,478,266.85
24120080	TEC B EQUIPOS MEDICOS 80	304	17,144,222.11	45,987,661.42	11,052,384.10	74,184,267.63
24120180	TEC B FLUIDOS-ENERGET 80	271	15,159,229.32	40,041,204.17	10,191,426.69	65,391,860.18
24120280	TEC B PLANTAS LAVADO 80	23	1,461,589.55	4,711,445.12	1,029,522.24	7,202,556.91
24120380	TEC B TELECOMUNICACION 80	29	1,618,100.66	4,310,193.12	1,026,269.47	6,954,563.25
24120480	TEC EQ RECIPROCANES 80	195	10,765,683.89	30,061,241.40	7,134,921.35	47,961,846.64
24230080	COORDINADOR DE FARMACIA80	254	18,419,746.07	51,427,477.24	11,875,731.46	81,722,954.77
24670080	COORD OP TELEFONICOS 80	7	606,949.30	1,688,484.26	368,230.93	2,663,664.49
24760080	JEFE DE GPO DE TESORER 80	509	39,455,171.25	106,664,158.59	24,592,861.81	170,712,191.65
24760180	JEFE GRUPO SERVS TEC 80	839	62,474,494.55	170,020,360.02	39,537,286.27	272,032,140.84
24760280	JEFE GPO SERVS ADMVOS 80	94	7,407,853.96	19,375,979.49	4,398,399.34	31,182,232.79
24760380	JEFE GPO DE PERSONAL 80	456	33,477,409.71	90,155,696.07	21,021,078.58	144,654,184.36
24760480	JEFE GPO ESTADISTICA 80	418	32,290,506.11	89,564,579.43	20,512,941.56	142,368,027.10
24760580	JEFE GPO PROCES DATOS 80	1	111,743.97	252,031.11	67,229.26	431,004.34
24760680	JEFE GPO CONTABILIDAD 80	149	11,736,083.49	30,992,762.48	7,195,120.64	49,923,966.61
25020080	ESP DE ALMACEN 80	53	4,202,669.17	11,889,920.04	2,670,809.26	18,763,398.47
25120080	TEC ELECT MED LAB 80	67	4,243,074.24	12,148,298.07	2,903,780.76	19,295,153.07
25120180	TEC C FLUIDOS-ENERGET 80	656	41,916,221.87	118,171,042.92	28,809,497.25	188,896,762.04
25120280	TEC C PLANTAS LAVADO 80	16	1,040,718.01	3,500,821.48	782,546.52	5,324,086.01
25120380	TEC C TELECOMUNICACION 80	34	2,121,103.89	6,063,328.16	1,435,222.65	9,619,654.70
25120480	TEC MEC FLUIDOS ESPEC 80	54	3,307,042.04	9,406,541.80	2,212,887.23	14,926,471.07
25120580	TEC EQ ABSORCION 80	102	6,597,015.85	19,210,403.90	4,614,574.14	30,421,993.89
25120680	TEC EQ HELICOIDAL 80	65	3,713,709.02	10,498,614.21	2,512,512.59	16,724,835.82
25120780	TEC EQ RAYOS X 80	22	1,465,700.55	4,486,151.45	1,066,034.82	7,017,886.82
25120880	TEC EQ TURBOCENTRIFUGO 80	181	11,795,270.87	35,372,288.71	8,331,207.20	55,498,766.78
25760080	ESP DE TESORERIA 80	160	14,071,853.93	38,062,425.90	8,743,080.71	60,877,360.54
25760180	ESP DE SERVS TECNICOS 80	68	5,700,145.28	15,329,561.40	3,499,003.04	24,528,709.72
25760280	ESP DE SERVS ADMVOS 80	52	4,311,066.82	11,930,370.22	2,688,013.54	18,929,450.58
25760380	ESP DE PERSONAL 80	171	13,735,800.32	37,811,866.95	8,610,900.65	60,158,567.92
25760480	ESP DE ESTADISTICA 80	65	5,735,047.77	15,944,816.23	3,630,247.35	25,310,111.35
25760580	ESP DE PROCES DATOS 80	2	164,233.06	436,210.00	108,269.08	708,712.14
25760680	ESP DE CONTABILIDAD 80	44	3,425,194.38	9,421,228.50	2,101,333.19	14,947,756.07
26120180	ESP EQ LABORATORIO 80	1	185,949.76	497,718.69	117,139.71	800,808.16
26120280	ESP EQ MEC FLUIDOS 80	1	61,221.01	150,576.85	42,435.33	254,233.19

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
26120380	ESP EQ AIRE ACON REFRI 80	5	340,666.69	1,082,048.83	243,247.50	1,665,963.02
26120580	ESP EQ ELECT MEDICA 80	7	561,699.13	1,584,230.02	354,339.20	2,500,268.35
26120680	ESP EQ RAYOS X 80	1	95,956.33	282,104.63	53,288.75	431,349.71
26120780	ESP FLUIDOS ENERGET 80	35	2,422,817.80	7,092,637.79	1,678,783.35	11,194,238.94
Total		316,716	17,487,520,930.38	52,847,406,325.85	12,350,122,634.51	82,685,049,890.74

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Base (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20210080	AUX DE ENFERMERIA GRAL 80	1	44,523.43	158,361.03	35,537.04	238,421.50
20210280	AUX DE ENFERMERIA GRAL HR	2,887	129,179,445.83	430,806,493.78	97,919,724.14	657,905,663.75
20360380	MEDICO GENERAL U MED 80	2,425	169,025,631.84	570,530,603.51	126,308,358.71	865,864,594.06
20360580	MEDICO NO FAMILIAR H R	75	6,910,182.17	21,347,366.40	5,004,539.67	33,262,088.24
20740180	AUX ATEN MED UMEMC 80	1	44,523.43	175,173.61	35,581.51	255,278.55
20740280	AUX LAB UMEMC 80	1	49,542.73	128,368.24	30,461.24	208,372.21
20750180	AUX AREA MEDICA UMC 80	3,580	159,900,857.20	565,211,674.20	126,314,177.52	851,426,708.92
20750280	AUX SERVS GRALES UMC 80	1	36,656.14	122,364.68	30,590.02	189,610.84
20750780	LABORATORISTA HR 80	161	9,720,622.42	26,900,494.22	6,356,549.14	42,977,665.78
20750880	ESTOMATOLOGO HR 80	152	8,417,591.62	24,178,939.75	5,717,682.73	38,314,214.10
20750980	NUTRICIONISTA DIET HR 80	72	3,736,517.35	8,313,788.78	2,132,442.44	14,182,748.57
20751080	TRABAJADORA SOCIAL HR 80	157	8,116,134.22	18,883,119.38	4,811,736.54	31,810,990.14
20751280	ENFERMERA GENERAL HR 80	719	36,006,407.27	114,346,658.34	25,954,764.33	176,307,829.94
20751480	AUX AREA MEDICA HR 80	1	44,523.43	143,979.25	32,237.52	220,740.20
20751580	AUX DE ADMON HR 80	657	27,998,696.26	66,001,518.32	16,950,622.45	110,950,837.03
20751680	AUX SERVS GRALES HR 80	1,843	67,008,982.37	168,643,111.59	42,999,291.34	278,651,385.30
20751780	OP DE SERVS AUXS HR L 80	103	4,752,252.33	12,535,718.50	3,067,149.71	20,355,120.54
20751880	OP DE SERVS AUXS HR R 80	75	3,406,479.66	9,684,175.26	2,288,473.14	15,379,128.06
20751980	OP DE MANTENIMIENTO HR 80	447	18,557,191.16	45,930,837.78	11,639,305.60	76,127,334.54
20752080	CITOTECNOLOGO HR 80	15	477,372.83	1,786,891.70	292,555.13	2,556,819.66
21120080	TECNICO POLIVALENTE 80	17	806,160.15	1,987,833.61	501,914.55	3,295,908.31
Total		13,390	654,240,293.84	2,087,817,471.93	478,423,694.47	3,220,481,460.24

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
10001680	N52 RESPONSABLE PROY B 80	1	26,290.88	31,605.58	12,145.25	70,041.71
10002280	N51 RESPONSABLE PROY C 80	1	119,845.12	304,738.56	72,424.54	497,008.22
10002480	N44 LITIGANTE C 80	1	95,422.46	177,809.97	48,437.19	321,669.62
10005980	N57 COORD PROGRAMAS 80	1	24,873.10	27,150.42	11,353.42	63,376.94
12000680	N12 CONFIANZA NIVEL 80	1	36,724.48	94,760.28	26,057.09	157,541.85
12000780	N13 CONFIANZA NIVEL 80	1	45,383.66	82,467.98	23,278.58	151,130.22
12000980	N15 CONFIANZA NIVEL 80	12	575,362.00	1,472,322.84	372,740.14	2,420,424.98
12001380	N19 CONFIANZA NIVEL 80	2	104,272.50	225,406.87	57,745.87	387,425.24
12002280	N28 CONFIANZA NIVEL 80	3	189,458.91	425,646.87	104,222.18	719,327.96
12004180	N47 CONFIANZA NIVEL 80	20	1,957,342.62	5,289,290.31	1,217,700.70	8,464,333.63
12004380	N49 CONFIANZA NIVEL 80	1	111,284.64	431,242.96	88,496.50	631,024.10
12004580	N51 CONFIANZA NIVEL 80	6	461,019.16	1,248,364.78	280,746.28	1,990,130.22
12004680	N52 CONFIANZA NIVEL 80	6	979,521.38	2,049,133.44	471,704.83	3,500,359.65
12004780	N53 CONFIANZA NIVEL 80	1	33,093.39	92,263.46	19,221.51	144,578.36
12005480	N60 CONFIANZA NIVEL 80	1	298,747.65	689,043.14	147,949.59	1,135,740.38
12005680	N62 CONFIANZA NIVEL 80	13	3,108,872.36	6,101,483.53	1,531,015.21	10,741,371.10
12005780	N63 CONFIANZA NIVEL 80	3	443,661.84	1,089,388.55	250,874.37	1,783,924.76
12006280	N10 AUX ADMINISTRATIVO 80	2	123,070.29	269,278.76	70,099.26	462,448.31
12006680	N14 PROMO BRIG SAL COM 80	3	137,643.40	336,860.66	87,764.16	562,268.22
12009780	N22 ASISTENTE ADMVO B 80	15	842,666.26	1,874,081.09	470,574.64	3,187,321.99
12009980	N25 ASISTENTE ADMVO A 80	4	225,026.42	347,471.12	106,633.51	679,131.05
12011580	N39 ANALISTA RESP B 80	2	10,381.26	10,913.88	12,318.76	33,613.90
12011680	N41 ANALISTA COORD C 80	1	22,057.75	26,211.72	10,788.83	59,058.30
12012380	N39 PSIC EVA COM LAB D480	5	452,710.09	655,320.96	215,611.57	1,323,642.62
12012780	N36 PSIC EVA COM LAB D380	12	771,095.76	1,359,460.96	395,200.33	2,525,757.05
12012980	N33 PSIC EVA COM LAB D280	7	487,757.81	998,643.77	266,196.46	1,752,598.04
12013480	N36 ANALISTA RESP D 80	1	74,892.27	206,199.38	46,378.68	327,470.33
12017280	N15 SRIA J OFNA DEL 4 80	3	143,840.76	304,079.93	80,479.50	528,400.19
12023480	N51 JEFE OFNA DELEG 4 80	1	80,144.88	97,383.91	35,048.46	212,577.25
12026980	N12 OP CAJAS TIENDA 80	22	918,993.24	2,307,095.52	592,780.47	3,818,869.23
12027480	N44 ABOGADO PROCURADOR 80	2	258,016.00	536,025.82	182,600.64	976,642.46
12028180	N49 RESID A PROY CONST 80	43	4,507,206.02	8,697,836.49	2,288,295.96	15,493,338.47
12028280	N47 RESID B PROY CONST 80	16	2,115,654.82	4,167,472.60	1,086,820.80	7,369,948.22
12028380	N45 RESID C PROY CONST 80	2	318,194.36	651,409.96	175,560.28	1,145,164.60
12028480	N43 SUBRES A PROY CONST80	2	187,730.96	424,132.20	144,590.84	756,454.00
12028680	N48 SUP INST A PROY CON80	47	4,204,725.87	7,972,068.79	2,082,765.84	14,259,560.50
12028780	N46 SUP INST B PROY CON80	5	596,858.51	1,183,671.72	307,808.16	2,088,338.39
12028880	N44 SUP INST C PROY CON80	1	91,471.28	229,328.00	65,766.13	386,565.41
12028980	N42 AUX SUP INS A PR CO80	2	181,033.68	476,938.42	102,043.91	760,016.01
12033080	N39 RESP PROY D1 80	1	50,898.40	81,630.16	28,305.95	160,834.51

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12037180	N33 ADMINISTRADOR UMF 580	2	138,539.86	279,769.51	74,043.85	492,353.22
12043880	N49 AUDITOR AREA AUD QR80	1	102,068.52	142,239.33	47,295.05	291,602.90
12101780	N34 MEDICO GRAL U MED 80	241	15,563,372.03	50,084,645.20	11,830,365.97	77,478,383.20
12110080	N26 DENTISTA HR S 80	2	204,876.81	579,166.29	130,563.82	914,606.92
Total		519	41,422,103.46	104,131,455.69	25,672,815.08	171,226,374.23

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Temporal (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12010680	N26 ANALISTA ESTADIS S 80	14	842,626.94	1,481,800.41	450,070.87	2,774,498.22
12016780	N12 SRIA E UNID OPERAT 80	3	119,286.60	176,709.46	61,788.70	357,784.76
12021280	N10 AUX ADMVO SOLID 80	1	34,721.88	75,432.44	20,525.27	130,679.59
12027480	N44 ABOGADO PROCURADOR 80	38	3,371,284.06	5,494,376.50	1,561,833.55	10,427,494.11
12028280	N47 RESID B PROY CONST 80	42	2,598,790.49	4,015,707.69	1,275,576.34	7,890,074.52
12028780	N46 SUP INST B PROY CON80	13	913,229.46	1,337,196.82	447,048.70	2,697,474.98
12030680	N14 AYTE ADMVO SOLID B 80	4	269,018.95	532,195.31	151,843.22	953,057.48
12030880	N46 SUP ADMON A CL S 80	1	111,688.82	190,922.23	57,529.99	360,141.04
12031080	N41 ADMINISTRADOR HRS 80	6	546,610.02	939,779.40	278,408.68	1,764,798.10
12031180	N41 RESIDENTE CONS HR S80	4	315,781.07	594,016.87	169,601.08	1,079,399.02
12031280	N26 TEC RURAL SALUD S 80	2	71,240.68	137,521.55	36,537.91	245,300.14
12031380	N22 AYTE ADMVO SOLID A 80	1	30,674.22	78,148.68	20,223.47	129,046.37
12031480	N16 CHOFER POLIV S 80	5	117,987.40	167,490.74	62,119.92	347,598.06
12031580	N12 CHOFER S 80	1	40,369.72	62,516.68	21,175.13	124,061.53
12031680	N14 AUX ALMACEN S 80	12	549,057.00	896,138.18	280,093.33	1,725,288.51
12035380	N30 COORD TERAPISTAS 80	1	64,434.16	110,237.35	30,745.37	205,416.88
12043380	N26 PSICOLOGO H R 80	64	3,823,207.58	7,106,878.89	1,950,651.17	12,880,737.64
12100980	N52 DIRECTOR HOSP RURAL80	4	152,685.28	492,725.63	95,231.05	740,641.96
12101580	N43 MEDICO ESP HR S 80	23	2,127,323.75	5,843,978.25	1,340,390.30	9,311,692.30
12101780	N34 MEDICO GRAL U MED 80	8	577,442.36	1,901,332.79	422,877.98	2,901,653.13
12101980	N41 SUP MED AUX UMR S 80	12	803,761.42	2,748,986.93	648,093.08	4,200,841.43
12102080	N43 ANESTESIOLOGO UMH 80	14	1,266,569.20	3,668,110.47	875,544.55	5,810,224.22
12107980	N45 COORD MEDICO HR	7	741,144.03	2,045,643.71	471,090.31	3,257,878.05
12110080	N26 DENTISTA HR S 80	1	50,442.19	176,855.12	47,685.51	274,982.82
12120480	N41 JEFE ENF HR S 80	1	77,204.90	162,334.37	44,415.99	283,955.26
Total		282	19,616,582.18	40,437,036.47	10,821,101.47	70,874,720.12

Apéndice A
Consolidado del Analítico Puesto Plaza
Becarios (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
50000080	BECARIO DE INVESTIG I	77	3,696,391.61	1,198,693.28	0.00	4,895,084.89
50000180	BECARIO DE INVESTIG II	60	2,752,311.38	1,052,296.47	0.00	3,804,607.85
50000280	BECARIO DE INVESTIG III	7	447,360.16	141,384.30	0.00	588,744.46
50010080	PAS TRABAJO SOC A SS 80	7	14,100.00	3,800.00	0.00	17,900.00
50010180	PAS TRABAJO SOC B SS 80	14	47,400.00	3,300.00	0.00	50,700.00
50010280	PAS TRABAJO SOC C SS 80	9	40,800.00	1,800.00	0.00	42,600.00
50020180	PAS DIETOLOGIA C SS 80	42	240,300.00	18,600.00	0.00	258,900.00
50030080	PAS A TEC DENTAL SS 80	13	18,100.00	1,600.00	0.00	19,700.00
50040080	PAS ENFERMERIA A SS 80	741	3,265,442.53	171,744.14	0.00	3,437,186.67
50040180	PAS ENFERMERIA B SS 80	1,093	7,401,800.80	434,121.05	0.00	7,835,921.85
50040280	PAS ENFERMERIA C SS 80	234	3,394,080.00	242,116.28	0.00	3,636,196.28
50050080	PAS LIC ENFERMER CC SS 80	593	9,956,821.03	535,394.97	0.00	10,492,216.00
50060080	PAS ODONTOLOGIA A SS 80	156	416,000.00	29,400.00	0.00	445,400.00
50060180	PAS ODONTOLOGIA B SS 80	313	1,152,290.00	98,100.00	0.00	1,250,390.00
50060280	PAS ODONTOLOGIA C SS 80	239	1,751,270.00	123,600.00	0.00	1,874,870.00
50070080	PAS QUIM FARMAC A SS 80	33	80,800.00	7,400.00	0.00	88,200.00
50070180	PAS QUIM FARMAC B SS 80	53	231,450.00	23,100.00	0.00	254,550.00
50090080	PAS TEC LAB CLIN A SS 80	9	62,600.00	13,000.00	0.00	75,600.00
50090180	PAS TEC LAB CLIN B SS 80	21	96,300.00	7,200.00	0.00	103,500.00
50100180	PAS B TEC SALUD COM SS 80	91	162,700.00	19,200.00	0.00	181,900.00
50100280	PAS C TEC SALUD COM SS 80	14	92,100.00	8,400.00	0.00	100,500.00
50110080	PAS A PSICOLOGIA SS 80	34	74,400.00	7,800.00	0.00	82,200.00
50110180	PAS B PSICOLOGIA SS 80	61	268,850.00	22,200.00	0.00	291,050.00
50110280	PAS C PSICOLOGIA SS 80	9	58,200.00	2,400.00	0.00	60,600.00
50120080	PAS A TEC RADIOLOGO SS 80	36	61,600.00	9,400.00	0.00	71,000.00
50120180	PAS B TEC RADIOLOGO SS 80	38	124,950.00	14,700.00	0.00	139,650.00
50120280	PAS C TEC RADIOLOGO SS 80	26	94,800.00	2,400.00	0.00	97,200.00
50140080	PAS B MEDICINA SER SOC 80	398	2,587,490.42	204,378.79	0.00	2,791,869.21
50140180	PAS C MEDICINA SER SOC 80	715	19,721,710.15	2,473,867.49	0.00	22,195,577.64
50150080	PAS TEC TERAP FIS A SS 80	35	104,876.30	5,200.00	0.00	110,076.30
50160080	PAS A NUTRICION SS 80	122	262,150.00	16,000.00	0.00	278,150.00
50160180	PAS B NUTRICION SS 80	166	559,830.00	35,400.00	0.00	595,230.00
50170080	PAS A OPTOMETRIA SS 80	24	44,100.00	3,000.00	0.00	47,100.00
50170180	PAS B OPTOMETRIA SS 80	27	75,600.00	5,100.00	0.00	80,700.00
50180080	INTERNO DE PREGRADO 80	4,823	49,723,008.32	9,616,799.62	8,093.83	59,347,901.77
Total		10,333	109,081,982.70	16,552,896.39	8,093.83	125,642,972.92

Apéndice A
Consolidado del Analítico Puesto Plaza
 Becarios (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
50040280	PAS ENFERMERIA C SS 80	343	5,379,450.00	681,725.00	0.00	6,061,175.00
50050080	PAS LIC ENFERMER CC SS 80	207	4,000,938.15	425,274.76	0.00	4,426,212.91
50060280	PAS ODONTOLOGIA C SS 80	63	458,357.04	42,383.32	0.00	500,740.36
50070180	PAS QUIM FARMAC B SS 80	5	11,700.00	600.00	0.00	12,300.00
50110280	PAS C PSICOLOGIA SS 80	11	81,600.00	6,600.00	0.00	88,200.00
50120080	PAS A TEC RADIOLOGO SS 80	5	5,600.00	600.00	0.00	6,200.00
50140180	PAS C MEDICINA SER SOC 80	1,979	58,674,239.99	16,019,316.90	0.00	74,693,556.89
50160180	PAS B NUTRICION SS 80	3	10,650.00	900.00	0.00	11,550.00
50190080	PAS C LIC REHABILITACION	2	14,400.00	0.00	0.00	14,400.00
Total		2,618	68,636,935.18	17,177,399.98	0.00	85,814,335.16

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Becados (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20090180	AUX ATEN MED CENT VAC 80	1	29,492.00	57,243.66	18,368.01	105,103.67
20090680	OP SERV INTER CENT VAC80	1	76,735.06	147,483.55	46,243.89	270,462.50
20200065	ELEVADORISTA 65	1	25,267.10	61,684.52	17,057.15	104,008.77
20210080	AUX DE ENFERMERIA GRAL 80	414	21,144,355.43	60,250,959.95	15,171,293.16	96,566,608.54
20210180	AUX DE ENF SALUD PUB 80	41	1,600,860.22	4,818,075.45	1,176,561.72	7,595,497.39
20210280	AUX DE ENFERMERIA GRAL HR	2	96,753.20	299,019.14	21,092.40	416,864.74
20220080	ESTOMATOLOGO 80	1	235,739.69	590,896.35	151,569.53	978,205.57
20270080	HISTOTECNOLOGO 80	1	135,834.10	284,226.04	66,393.53	486,453.67
20320080	AUX DE LABORATORIO 80	33	1,338,873.50	3,241,799.97	851,354.01	5,432,027.48
20320180	LABORATORISTA 80	7	402,634.60	815,479.91	223,258.86	1,441,373.37
20360180	MEDICO NO FAMILIAR 80	260	27,984,679.42	96,242,698.73	21,003,583.20	145,230,961.35
20360280	MEDICO FAMILIAR 80	136	13,060,528.37	47,748,096.90	10,498,104.12	71,306,729.39
20360380	MEDICO GENERAL U MED 80	161	14,131,245.85	45,613,831.23	8,940,226.73	68,685,303.81
20360480	MEDICO GENERAL 80	430	32,062,797.92	109,062,926.10	25,273,645.88	166,399,369.90
20360580	MEDICO NO FAMILIAR H R	1	93,616.01	277,200.52	64,517.73	435,334.26
20410060	OP MAQUINA DE REV AUT 60	1	31,719.56	82,777.89	21,233.16	135,730.61
20410080	OP MAQUINA DE REV AUT 80	1	68,610.88	135,112.03	37,735.66	241,458.57
20440020	ORIENT ACT FAMILIARES 20	1	20,062.03	47,009.80	12,107.77	79,179.60
20440640	ORIENT INIC CULTURAL 40	1	20,803.54	46,439.95	12,632.10	79,875.59
20500065	AUX ADMON UNID MEDICA 65	3	112,588.99	320,304.73	83,743.69	516,637.41
20500080	AUX ADMON UNID MEDICA 80	9	408,799.28	959,307.12	252,479.84	1,620,586.24
20500180	AUX ENFERMERIA U M 80	6	327,465.30	865,351.79	212,151.28	1,404,968.37
20500380	AUX SERV GRALES U MED 80	3	173,741.81	402,972.90	84,032.53	660,747.24
20540180	PSICOLOGO CLINICO 80	5	321,150.30	821,331.40	209,121.57	1,351,603.27
20570080	TECNICO RADIOLOGO 80	7	913,545.56	2,421,132.21	595,364.57	3,930,042.34
20600080	SALVAVIDAS 80	1	19,995.78	48,567.78	12,696.13	81,259.69
20640080	TEC MANEJO AP ELECTRODI80	2	191,730.06	410,274.72	112,675.83	714,680.61
20680080	TERAPISTA FISICO 80	1	220,186.73	491,966.33	126,422.26	838,575.32
20710065	AUX DE TRAB SOCIAL 65	2	70,851.60	142,983.55	39,475.23	253,310.38
20730080	MED TRAS PAC URGENCIA 80	1	159,631.64	602,523.24	145,425.45	907,580.33
20740180	AUX ATEN MED UMEMC 80	1	76,030.90	238,494.40	24,389.88	338,915.18
20750880	ESTOMATOLOGO HR 80	1	61,281.23	190,941.79	42,980.48	295,203.50
20751280	ENFERMERA GENERAL HR 80	1	29,011.55	89,014.03	15,866.64	133,892.22
20760065	MENSAJERO 65	7	184,598.95	408,318.64	114,868.03	707,785.62
20760080	MENSAJERO 80	6	225,059.44	504,945.61	150,341.12	880,346.17
20780080	CAM VEH SER OR PR 80	2	84,338.06	170,188.84	52,311.30	306,838.20
20790180	OPERADOR DE VELATORIO 80	1	41,822.47	98,312.75	26,250.10	166,385.32
20810080	YESISTA 80	1	41,867.41	92,801.59	25,624.96	160,293.96
21020080	AUXILIAR DE ALMACEN 80	10	482,175.06	1,077,948.25	287,209.65	1,847,332.96
21040065	ASISTENTE MEDICA 65	87	3,329,025.95	7,156,513.46	2,030,875.74	12,516,415.15

Apéndice A
Consolidado del Analítico Puesto Plaza
Becados (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
21040080	ASISTENTE MEDICA 80	33	1,340,639.29	3,182,916.64	849,703.16	5,373,259.09
21060065	TECNICO DE BIBLIOTECAS 65	5	198,864.50	427,917.87	119,782.42	746,564.79
21060080	TECNICO DE BIBLIOTECAS 80	10	462,102.02	1,042,324.71	278,760.93	1,783,187.66
21120080	TECNICO POLIVALENTE 80	12	529,517.28	1,146,684.94	327,285.80	2,003,488.02
21210080	ENFERMERA GENERAL 80	36	42,596,745.02	110,674,791.53	31,581,091.56	184,852,628.11
21230080	AUXILIAR DE FARMACIA 80	10	558,555.40	1,169,519.01	338,504.18	2,066,578.59
21250065	OFICIAL PUERICULTURA 65	13	481,756.15	1,009,132.99	294,432.20	1,785,321.34
21250080	OFICIAL PUERICULTURA 80	23	821,073.05	1,617,090.17	468,906.18	2,907,069.40
21300065	AUX DE SERVS DE INT 65	48	1,748,763.60	3,618,816.43	1,097,571.32	6,465,151.35
21300080	AUX DE SERVS DE INT 80	338	10,957,520.75	24,055,493.61	6,819,941.77	41,832,956.13
21330080	OP SERVS DE LAVANDERIA 80	27	1,053,316.54	2,582,532.28	689,745.57	4,325,594.39
21390080	NUTRICIONISTA DIETISTA 80	68	2,864,430.09	6,288,659.54	1,704,798.60	10,857,888.23
21510060	PROF EDUC FISICA A 60	1	24,380.75	42,379.85	14,897.97	81,658.57
21560080	QUIMICO CLINICO 80	3	563,095.06	1,555,047.65	370,206.05	2,488,348.76
21610065	MANEJADOR ALIMENTOS 65	1	24,089.95	46,160.80	13,748.82	83,999.57
21610080	MANEJADOR ALIMENTOS 80	84	2,868,483.04	6,252,702.17	1,804,359.17	10,925,544.38
21670065	OPERADOR TELEFONICO A 65	4	106,488.70	283,864.86	76,628.03	466,981.59
21670080	OPERADOR TELEFONICO A 80	2	61,740.82	121,766.16	35,212.69	218,719.67
21690080	OP GRAL EN TIENDAS 80	1	102,517.23	200,114.13	59,346.60	361,977.96
21700065	TRABAJADORA SOCIAL 65	1	32,304.48	70,834.43	20,894.65	124,033.56
21700080	TRABAJADORA SOCIAL 80	2	120,722.90	272,737.33	69,720.28	463,180.51
21720080	CHOFER 80	1	38,358.91	97,694.93	28,202.37	164,256.21
21760065	AUX UNIV DE OFICINAS 65	20	731,237.05	1,572,309.05	448,821.35	2,752,367.45
21760080	AUX UNIV DE OFICINAS 80	106	4,335,921.66	9,917,245.52	2,702,214.71	16,955,381.89
21780080	OPERADOR VEH SER OR PR 80	2	115,147.59	203,171.61	67,122.90	385,442.10
21780165	OPERADOR AMBULANCIAS 65	1	4,661.16	25,687.45	4,498.30	34,846.91
21780180	OPERADOR AMBULANCIAS 80	2	149,085.80	318,376.09	88,481.30	555,943.19
21820080	AUX SOPORTE TEC INFORMAT	1	51,721.22	112,646.57	30,148.72	194,516.51
22020080	OFICIAL DE ALMACEN 80	1	84,013.33	180,627.39	49,168.29	313,809.01
22040080	COORD ASIST MEDICAS 80	1	41,153.75	134,840.94	31,195.82	207,190.51
22120080	TECNICO ELECTRICISTA 80	2	55,656.40	150,116.77	34,362.50	240,135.67
22120280	TECNICO MECANICO 80	1	86,913.37	209,787.24	54,796.86	351,497.47
22120380	TECNICO PLOMERO 80	2	81,429.56	171,848.26	48,536.39	301,814.21
22210080	ENFERMERA ESPECIALISTA 80	4	2,136,663.06	6,144,962.70	1,645,289.76	9,926,915.52
22230080	AYUDANTE DE FARMACIA 80	4	157,616.02	441,203.72	104,705.08	703,524.82
22250080	TECNICO PUERICULTURA 80	1	32,248.51	71,280.28	20,426.86	123,955.65
22300080	AYTE DE SERVS DE INT 80	7	285,036.00	637,186.08	173,558.39	1,095,780.47
22390080	ESP NUTRIC DIETETICA 80	38	1,630,506.54	4,281,544.55	1,114,074.54	7,026,125.63
22610080	COCINERO TECNICO 2 80	5	195,622.26	494,022.61	125,667.62	815,312.49
22700080	TRABAJADOR SOCIAL CLINICO	1	78,019.07	168,539.25	48,738.58	295,296.90

Apéndice A
Consolidado del Analítico Puesto Plaza
 Becados (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
22760080	OFICIAL DE TESORERIA 80	1	53,842.00	123,263.39	26,853.83	203,959.22
22760180	OF DE SERVS TECNICOS 80	4	129,336.00	329,296.34	81,920.53	540,552.87
22760380	OFICIAL DE PERSONAL 80	1	45,117.20	100,396.86	31,174.38	176,688.44
22760480	OFICIAL DE ESTADISTICA 80	3	168,672.49	390,911.91	112,145.11	671,729.51
22820180	OF SOPORTE TEC INFORMAT	1	49,921.57	118,708.09	28,519.04	197,148.70
23120180	TEC A EQUIPOS MEDICOS 80	1	80,462.94	201,868.67	52,189.14	334,520.75
23210080	ENFERMERA JEFE DE PISO 80	1	262,763.59	710,530.70	213,417.92	1,186,712.21
23610080	COCINERO TECNICO 1 80	2	125,959.78	297,503.16	84,723.85	508,186.79
23760280	COORD DE SERVS ADMVOS 80	1	90,483.49	231,019.18	58,529.23	380,031.90
Total		2,588	198,850,183.49	580,835,233.23	142,796,306.21	922,481,722.93

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
 Becados (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20210280	AUX DE ENFERMERIA GRAL HR	4	86,183.12	276,630.02	127,595.22	490,408.36
20360380	MEDICO GENERAL U MED 80	290	16,687,648.83	59,837,824.04	14,709,548.83	91,235,021.70
20750180	AUX AREA MEDICA UMC 80	5	78,941.02	215,927.60	103,696.96	398,565.58
20751580	AUX DE ADMON HR 80	4	19,404.64	33,192.49	32,463.53	85,060.66
20751680	AUX SERVS GRALES HR 80	4	64,417.97	151,273.81	73,771.16	289,462.94
20751780	OP DE SERVS AUXS HR L 80	1	7,845.60	34,868.54	5,117.45	47,831.59
Total		308	16,944,441.18	60,549,716.50	15,052,193.15	92,546,350.83

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12006280	N10 AUX ADMINISTRATIVO 80	1	152,576.64	302,722.96	86,528.98	541,828.58
12006480	N13 CAJ CV Y VELAT 80	20	840,280.43	1,376,540.95	442,998.34	2,659,819.72
12008880	N14 AYTE ADMVO 80	1	80,811.44	178,329.67	49,971.53	309,112.64
12013480	N36 ANALISTA RESP D 80	1	63,996.29	102,458.26	32,528.55	198,983.10
12017080	N12 SRIA J OFNA DEL 2 80	1	41,876.10	86,383.29	22,682.32	150,941.71
12017380	N10 TAQUIMECANOGRAFA 80	1	56,895.93	138,375.75	36,416.49	231,688.17
12021480	N17 CENSOR CONSTRUC 80	1	10,383.96	32,822.50	7,468.95	50,675.41
12025080	N22 J OFNA TEC ADMVA 1 80	13	711,673.80	1,495,638.65	386,559.00	2,593,871.45
12026980	N12 OP CAJAS TIENDA 80	11	429,770.91	1,032,480.81	261,998.24	1,724,249.96
12038380	N14 AYTE SEGURIDAD CV 80	18	1,379,827.15	2,719,546.87	706,567.01	4,805,941.03
12101780	N34 MEDICO GRAL U MED 80	3	163,431.45	411,302.10	106,630.61	681,364.16
1849380	N10 CALCULISTA TIENDA 80	1	41,398.43	88,514.73	24,645.53	154,558.69
20050080	AYUDANTE DE AUTOPSIA 80	3	172,339.67	307,420.01	113,768.17	593,527.85
20090180	AUX ATEN MED CENT VAC 80	1	47,423.92	85,037.29	25,011.63	157,472.84
20090280	AUX HOSPEDAJE CENT VAC 80	12	355,234.45	506,003.58	186,111.64	1,047,349.67
20090580	OP SEG ALBERCA CENT VAC80	1	69,215.16	119,767.61	38,675.29	227,658.06
20090680	OP SERVS INTER CENT VAC80	1	79,723.35	84,550.34	34,739.28	199,012.97
20090880	PLANCHADOR CENTROS VAC 80	3	96,092.14	151,544.88	52,137.48	299,774.50
20100080	CIRUJANO MAXILO-FACIAL 80	17	1,325,304.39	3,487,903.77	902,666.86	5,715,875.02
20110080	CITOTECNOLOGO 80	16	655,861.92	1,273,917.62	378,251.65	2,308,031.19
20180040	EDUCADORA 40	1	1,971.00	16,412.09	2,039.60	20,422.69
20180080	EDUCADORA 80	14	407,741.61	681,201.28	220,524.86	1,309,467.75
20190080	ELECTROCARDIOGRAFISTA 80	1	39,167.67	73,047.73	21,057.88	133,273.28
20200080	ELEVADORISTA 80	6	193,087.21	364,397.79	120,016.56	677,501.56
20210080	AUX DE ENFERMERIA GRAL 80	1,897	80,537,680.37	176,039,334.10	53,397,393.46	309,974,407.93
20210180	AUX DE ENF SALUD PUB 80	267	6,675,686.04	13,686,347.99	4,220,295.70	24,582,329.73
20220080	ESTOMATOLOGO 80	130	11,291,752.90	26,990,968.53	7,255,188.40	45,537,909.83
20240080	FONOAUDIOLOGO 80	1	70,205.66	106,296.49	35,501.69	212,003.84
20270060	HISTOTECNOLOGO 60	1	12,398.82	7,030.97	0.00	19,429.79
20270080	HISTOTECNOLOGO 80	21	1,034,867.11	2,123,716.48	627,419.91	3,786,003.50
20290060	INHALOTERAPEUTA 60	3	86,888.34	56,065.26	0.00	142,953.60
20290065	INHALOTERAPEUTA 65	2	37,118.33	25,715.48	0.00	62,833.81
20290080	INHALOTERAPEUTA 80	30	1,509,401.61	2,950,615.46	951,242.45	5,411,259.52
20320060	AUX DE LABORATORIO 60	3	61,073.86	49,514.12	4,181.28	114,769.26
20320080	AUX DE LABORATORIO 80	172	7,631,209.56	15,412,389.62	4,722,173.82	27,765,773.00
20320160	LABORATORISTA 60	11	266,695.87	237,424.26	0.00	504,120.13
20320180	LABORATORISTA 80	294	16,807,880.63	34,445,729.11	10,332,098.03	61,585,707.77
20360180	MEDICO NO FAMILIAR 80	3,116	275,565,611.73	652,579,107.71	155,685,670.21	1,083,830,389.65
20360280	MEDICO FAMILIAR 80	2,051	176,660,624.99	202,996,367.24	2,103,373.02	381,760,365.25
20360480	MEDICO GENERAL 80	1,666	141,230,392.67	712,014,122.35	244,386,294.80	1,097,630,809.82

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
20410080	OP MAQUINA DE REV AUT 80	16	627,517.36	1,156,908.17	368,203.77	2,152,629.30
20420060	OPTOMETRISTA 60	1	11,117.09	1,003.86	0.00	12,120.95
20440020	ORIENT ACT FAMILIARES 20	8	120,016.40	193,787.62	68,881.03	382,685.05
20440040	ORIENT ACT FAMILIARES 40	2	16,321.75	37,370.01	11,002.26	64,694.02
20440120	ORIENT ACT ARTISTICAS 20	2	52,605.57	92,053.35	31,068.22	175,727.14
20440420	ORIENT ACT ART ARTE DRA20	1	19,376.72	35,939.10	10,179.83	65,495.65
20440620	ORIENT INIC CULTURAL 20	3	113,925.10	187,698.10	62,877.75	364,500.95
20440720	ORIENT TECNICO MEDICO 20	2	119,825.88	239,084.93	72,167.24	431,078.05
20450065	AUX ORIENTADOR TEC MED 65	1	20,111.79	41,172.67	13,098.85	74,383.31
20500065	AUX ADMON UNID MEDICA 65	9	293,629.64	188,426.00	49,593.62	531,649.26
20500080	AUX ADMON UNID MEDICA 80	92	3,966,640.44	6,997,301.75	2,331,563.86	13,295,506.05
20500180	AUX ENFERMERIA U M 80	22	1,160,022.63	2,262,955.94	714,316.79	4,137,295.36
20500280	AUX LIMP Y COC U MED 80	3	93,426.58	220,608.83	71,104.68	385,140.09
20500365	AUX SERVS GRALES U MED 65	6	162,279.86	70,226.57	8,935.51	241,441.94
20500380	AUX SERVS GRALES U MED 80	82	3,711,763.99	6,770,662.21	2,239,726.14	12,722,152.34
20530080	PROM SALUD COMUNITARIA 80	14	745,580.60	1,294,407.68	389,118.11	2,429,106.39
20540080	PSICOLOGO 80	1	139,477.43	208,777.65	73,825.05	422,080.13
20540160	PSICOLOGO CLINICO 60	1	71,676.58	30,508.39	0.00	102,184.97
20540180	PSICOLOGO CLINICO 80	9	802,385.56	1,584,986.44	482,065.63	2,869,437.63
20570060	TECNICO RADIOLOGO 60	7	389,677.57	301,792.21	28,897.85	720,367.63
20570080	TECNICO RADIOLOGO 80	322	16,400,727.28	34,253,563.36	10,270,368.00	60,924,658.64
20580080	RADIOTERAPEUTA 80	1	102,526.65	179,915.13	62,646.24	345,088.02
20600080	SALVAVIDAS 80	3	54,453.37	90,855.63	29,744.81	175,053.81
20640060	TEC MANEJO AP ELECTRODI60	1	35,762.51	89,059.65	26,882.26	151,704.42
20640080	TEC MANEJO AP ELECTRODI80	8	334,332.28	599,359.99	175,176.99	1,108,869.26
20660080	AUX TEC SERVS DIET 80	1	54,988.62	81,358.31	28,792.54	165,139.47
20680060	TERAPISTA FISICO 60	2	56,109.63	28,920.80	7,291.47	92,321.90
20680080	TERAPISTA FISICO 80	62	3,067,082.51	4,927,664.54	1,632,324.01	9,627,071.06
20680180	TERAPISTA OCUPACIONAL 80	4	172,532.84	262,832.97	87,553.08	522,918.89
20710080	AUX DE TRAB SOCIAL 80	6	264,535.70	518,907.36	174,038.18	957,481.24
20740180	AUX ATEN MED UMEMC 80	2	21,097.04	38,661.87	12,883.24	72,642.15
20760065	MENSAJERO 65	35	604,856.94	175,929.13	26,160.85	806,946.92
20760080	MENSAJERO 80	79	2,450,622.29	4,912,660.79	1,756,036.59	9,119,319.67
20780080	CAM VEH SER OR PR 80	1	277,489.50	270,146.71	97,021.30	644,657.51
20790080	AUX DE VELATORIO 80	11	436,444.14	883,833.83	276,834.42	1,597,112.39
20790180	OPERADOR DE VELATORIO 80	5	293,141.04	631,670.25	184,985.46	1,109,796.75
21020080	AUXILIAR DE ALMACEN 80	155	6,704,122.23	11,563,991.07	3,803,864.76	22,071,978.06
21040065	ASISTENTE MEDICA 65	1,152	34,526,387.74	8,914,417.52	484,119.77	43,924,925.03
21040080	ASISTENTE MEDICA 80	961	43,807,256.55	120,795,700.99	43,056,312.55	207,659,270.09
21060080	TECNICO DE BIBLIOTECAS 80	4	155,494.58	263,286.67	81,931.84	500,713.09

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos (Ordinario)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
21120080	TECNICO POLIVALENTE 80	305	9,812,959.41	17,405,515.93	5,772,144.79	32,990,620.13
21210080	ENFERMERA GENERAL 80	3,634	168,922,147.86	383,654,135.53	109,781,560.74	662,357,844.13
21230080	AUXILIAR DE FARMACIA 80	258	10,541,710.85	17,094,756.51	5,732,426.26	33,368,893.62
21250065	OFICIAL PUERICULTURA 65	75	1,563,286.05	574,541.22	82,482.58	2,220,309.85
21250080	OFICIAL PUERICULTURA 80	108	4,389,751.02	8,620,600.28	3,174,738.23	16,185,089.53
21300065	AUX DE SERVS DE INT 65	330	5,539,491.40	1,993,146.11	286,566.44	7,819,203.95
21300080	AUX DE SERVS DE INT 80	1,256	38,173,395.56	64,053,184.70	24,110,996.74	126,337,577.00
21330080	OP SERVS DE LAVANDERIA 80	223	8,393,323.71	17,255,768.95	5,239,360.19	30,888,452.85
21390080	NUTRICIONISTA DIETISTA 80	122	5,799,350.83	8,898,129.46	3,063,597.93	17,761,078.22
21510040	PROF EDUC FISICA A 40	3	23,463.98	21,630.34	7,954.70	53,049.02
21510080	PROF EDUC FISICA A 80	3	152,102.55	292,672.45	94,978.47	539,753.47
21560080	QUIMICO CLINICO 80	356	26,108,726.96	56,961,683.95	16,114,188.34	99,184,599.25
21610080	MANEJADOR ALIMENTOS 80	589	16,158,921.04	26,368,970.68	9,240,759.87	51,768,651.59
21670065	OPERADOR TELEFONICO A 65	17	460,036.55	184,922.67	29,167.09	674,126.31
21670080	OPERADOR TELEFONICO A 80	36	1,499,752.60	3,246,565.55	1,097,315.80	5,843,633.95
21690080	OP GRAL EN TIENDAS 80	49	2,104,930.20	3,692,099.68	1,172,633.75	6,969,663.63
21700065	TRABAJADORA SOCIAL 65	57	1,732,587.43	809,874.90	110,349.51	2,652,811.84
21700080	TRABAJADORA SOCIAL 80	247	11,782,785.49	21,315,981.10	7,193,623.91	40,292,390.50
21720065	CHOFER 65	6	83,287.48	25,170.45	3,418.14	111,876.07
21720080	CHOFER 80	76	3,293,963.46	5,731,730.89	1,866,853.35	10,892,547.70
21730080	ENF TRAS PAC URGENCIA 80	3	82,294.19	220,437.44	56,972.55	359,704.18
21730180	TEC OP TRANS PAC URG 80	9	442,914.50	782,675.93	246,208.40	1,471,798.83
21760065	AUX UNIV DE OFICINAS 65	245	6,180,836.29	2,237,432.15	414,169.78	8,832,438.22
21760080	AUX UNIV DE OFICINAS 80	2,139	86,631,479.77	151,404,120.18	50,628,510.48	288,664,110.43
21780080	OPERADOR VEH SER OR PR 80	1	258,110.64	254,286.44	107,637.19	620,034.27
21780165	OPERADOR AMBULANCIAS 65	39	899,378.79	334,785.89	35,853.14	1,270,017.82
21780180	OPERADOR AMBULANCIAS 80	217	9,345,090.27	17,423,886.10	5,800,301.32	32,569,277.69
21820080	AUX SOPORTE TEC INFORMAT	9	459,521.36	625,374.74	222,224.07	1,307,120.17
22120080	TECNICO ELECTRICISTA 80	1	26,945.28	26,515.12	0.00	53,460.40
22210080	ENFERMERA ESPECIALISTA 80	5	327,713.39	376,305.71	1,076.49	705,095.59
22210180	ENF ESPEC SALUD PUBL 80	1	6,668.24	5,578.06	0.00	12,246.30
22230080	AYUDANTE DE FARMACIA 80	1	172,748.11	67,280.97	1,254.91	241,283.99
22610080	COCINERO TECNICO 2 80	1	22,775.25	9,675.34	0.00	32,450.59
22760180	OF DE SERVS TECNICOS 80	1	139,132.01	52,461.12	662.43	192,255.56
22760380	OFICIAL DE PERSONAL 80	1	19,317.20	4,402.23	0.00	23,719.43
22760480	OFICIAL DE ESTADISTICA 80	5	197,205.11	73,641.89	0.00	270,847.00
23230080	OFICIAL DE FARMACIA 80	1	21,662.63	17,793.03	2,727.14	42,182.80
Total		23,339	1,271,122,682.95	2,878,353,207.44	808,975,138.50	4,958,451,028.89

Apéndice A
Consolidado del Analítico Puesto Plaza
Sustitutos (Oportunidades)

Puesto	Descripción	No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
12000480	N10 CONFIANZA NIVEL 80	3	128,008.62	269,767.49	71,379.68	469,155.79
12021280	N10 AUX ADMVO SOLID 80	2	102,478.98	214,134.64	54,362.59	370,976.21
20210080	AUX DE ENFERMERIA GRAL 80	10	145,732.51	505,130.42	134,306.93	785,169.86
20210280	AUX DE ENFERMERIA GRAL HR	1,070	47,101,175.11	109,981,993.81	28,982,323.42	186,065,492.34
20320180	LABORATORISTA 80	1	23,363.23	79,881.48	29,247.92	132,492.63
20360380	MEDICO GENERAL U MED 80	585	36,693,579.18	93,054,093.41	23,892,736.82	153,640,409.41
20360480	MEDICO GENERAL 80	5	131,004.90	473,484.25	145,338.36	749,827.51
20500080	AUX ADMON UNID MEDICA 80	1	2,918.83	15,493.13	759.44	19,171.40
20750180	AUX AREA MEDICA UMC 80	1,731	79,344,186.92	203,635,016.15	57,934,911.55	340,914,114.62
20750280	AUX SERVS GRALES UMC 80	2	47,447.15	620,815.46	230,126.79	898,389.40
20750480	OP MANTENIMIENTO UMC 80	2	21,281.46	363,248.32	126,138.98	510,668.76
20750580	OP DE SERVS AUXS UMC L 80	1	28,803.74	199,684.70	72,708.42	301,196.86
20750780	LABORATORISTA HR 80	41	2,096,835.01	4,215,919.97	1,196,663.73	7,509,418.71
20750880	ESTOMATOLOGO HR 80	20	1,191,785.59	2,672,544.38	748,085.04	4,612,415.01
20750980	NUTRICIONISTA DIET HR 80	3	165,496.93	234,181.24	81,566.54	481,244.71
20751080	TRABAJADORA SOCIAL HR 80	8	382,089.94	668,603.55	214,325.61	1,265,019.10
20751280	ENFERMERA GENERAL HR 80	86	4,285,855.25	10,254,677.14	2,798,664.68	17,339,197.07
20751380	AUX AREA MEDICA UMR 80	6	462,416.00	5,142,131.29	1,925,269.80	7,529,817.09
20751580	AUX DE ADMON HR 80	98	4,104,739.04	6,848,644.94	2,300,933.68	13,254,317.66
20751680	AUX SERVS GRALES HR 80	602	21,957,464.53	39,894,317.48	12,061,168.61	73,912,950.62
20751780	OP DE SERVS AUXS HR L 80	13	698,597.05	1,191,808.46	336,083.40	2,226,488.91
20751880	OP DE SERVS AUXS HR R 80	6	323,676.80	583,305.58	176,342.80	1,083,325.18
20751980	OP DE MANTENIMIENTO HR 80	158	7,036,568.95	12,997,240.37	4,026,523.05	24,060,332.37
21120080	TECNICO POLIVALENTE 80	6	331,925.82	188,843.18	32,580.25	553,349.25
21210080	ENFERMERA GENERAL 80	1	78,195.51	194,094.82	70,089.31	342,379.64
21560080	QUIMICO CLINICO 80	1	44,096.23	88,724.77	38,859.50	171,680.50
Total		4,462	206,929,723.28	494,587,780.43	137,681,496.90	839,199,000.61

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Médicos Residentes (Ordinario)

Puesto	Descripción		No. Plazas	Sueldos	Percepciones	Obligaciones Ley (*)	Total
90010080	RESIDENTE 1	80	3,117	138,952,770.51	327,102,935.52	100,736,231.38	566,791,937.41
90020080	RESIDENTE 2	80	2,602	129,242,394.68	317,302,372.34	93,849,157.13	540,393,924.15
90030080	RESIDENTE 3	80	2,508	128,225,432.15	316,126,713.17	88,203,747.35	532,555,892.67
90040080	RESIDENTE 4	80	994	49,464,923.29	122,350,909.35	33,636,644.11	205,452,476.75
90050080	RESIDENTE 5	80	297	14,921,386.14	36,917,229.93	10,255,486.22	62,094,102.29
90060080	RESIDENTE 6	80	114	6,240,179.37	16,494,796.50	4,280,191.89	27,015,167.76
90070080	RESIDENTE 7		12	742,812.84	1,913,754.76	461,605.47	3,118,173.07
90080080	RESIDENTE 8		1	48,506.85	129,987.71	35,157.29	213,651.85
Total			9,645	467,838,405.83	1,138,338,699.28	331,458,220.84	1,937,635,325.95

*Son obligaciones contenidas en la Ley del Seguro Social

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	N° Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40223000	HB3DIRECTOR GENERAL	1	618,612.00	1,780,067.52	8,591.83	266,519.95	4,800.00	77,326.50	2,755,917.80
40313000	IA3DIRECTOR NORMATIVO	7	3,466,512.00	12,841,945.20	48,146.00	1,812,050.80	33,600.00	433,314.00	18,635,568.00
40313001	IA3SECRETARIO GENERAL	1	495,216.00	1,834,563.60	6,878.00	258,864.40	4,800.00	61,902.00	2,662,224.00
40413000	JA3JEFE DE UNIDAD	11	4,437,048.00	18,571,848.24	61,625.67	2,556,544.03	52,800.00	554,631.00	26,234,496.93
40431000	JC1TIT ORGANO INT CONTROL	1	495,216.00	1,577,420.16	6,878.00	230,292.91	4,800.00	61,902.00	2,376,509.07
40431002	JC1UNIDAD VINCULACION	1	403,368.00	1,669,268.16	5,602.33	230,292.91	4,800.00	50,421.00	2,363,752.40
40511001	KA1aCOORDINADOR NORM G	7	2,208,444.00	7,666,132.32	30,672.83	1,097,175.15	33,600.00	276,055.50	11,312,079.80
40511002	KA1aHOMOL COORD NORM E	2	630,984.00	2,190,323.52	8,763.67	313,478.61	9,600.00	78,873.00	3,232,022.80
40511200	KA1bDELEGADO B	29	8,417,076.00	32,491,883.04	116,903.83	4,545,439.89	139,200.00	1,052,134.50	46,762,637.27
40512000	KA2COORDINADOR NORM B	5	1,577,460.00	6,428,000.40	21,909.17	889,495.60	24,000.00	197,182.50	9,138,047.67
40512001	KA2HOMOL COORD NORM	1	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50	1,827,609.53
40521001	KB1aCOORDINADOR NORM A	25	7,887,300.00	32,140,002.00	109,545.83	4,447,478.00	120,000.00	985,912.50	45,690,238.33
40521200	KB1aDELEGADO A	6	1,892,952.00	7,713,600.48	26,291.00	1,067,394.72	28,800.00	236,619.00	10,965,657.20
40521003	KB1HOMOL COORD NORM	1	315,492.00	1,285,600.08	4,381.83	177,899.12	4,800.00	39,436.50	1,827,609.53
40522001	KB2HOMOL COORD NORM	1	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00	2,071,083.33
40531001	KC1bCOORD COMUNIC SOCIAL	1	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00	2,071,083.33
40531003	KC1bHOMOL COORD NORM	1	403,368.00	1,405,866.00	5,602.33	201,026.00	4,800.00	50,421.00	2,071,083.33
40611003	LA1COORD ADMVO	2	630,984.00	1,393,902.24	8,763.67	224,987.36	9,600.00	78,873.00	2,347,110.27
40611004	LA1COORD TECNICO	10	3,154,920.00	6,969,511.20	43,818.33	1,124,936.80	48,000.00	394,365.00	11,735,551.33
40611000	LA1COORDINADOR NORM M	1	315,492.00	696,951.12	4,381.83	112,493.68	4,800.00	39,436.50	1,173,555.13
40611201	LA1DIRECTOR DE UMAE B	8	2,523,936.00	5,575,608.96	35,054.67	899,949.44	38,400.00	315,492.00	9,388,441.07
40611002	LA1HOMOL COORD NORM D	3	946,476.00	2,090,853.36	13,145.50	337,481.04	14,400.00	118,309.50	3,520,665.40
40612200	LA2DIRECTOR DE UMAE A	17	5,363,364.00	14,429,899.20	74,491.17	2,199,251.47	81,600.00	670,420.50	22,819,026.33
40612001	LA2HOMOL COORD NORM	1	315,492.00	848,817.60	4,381.83	129,367.73	4,800.00	39,436.50	1,342,295.67
40613000	LA3COORDINADOR NORM A	2	630,984.00	2,046,927.84	8,763.67	297,545.76	9,600.00	78,873.00	3,072,694.27
40621000	LB1COORDINADOR NORM TEC	3	946,476.00	2,546,452.80	13,145.50	388,103.20	14,400.00	118,309.50	4,026,887.00
40621001	LB1HOMOL COORD NORM C	2	630,984.00	1,697,635.20	8,763.67	258,735.47	9,600.00	78,873.00	2,684,591.33
40622000	LB2COORD TECNICO	3	946,476.00	3,070,391.76	13,145.50	446,318.64	14,400.00	118,309.50	4,609,041.40
40631002	LC1aCOORDINADOR NORM J	17	5,363,364.00	17,398,890.72	74,491.17	2,529,139.41	81,600.00	670,420.50	26,117,905.80
40631003	LC1aHOMOL COORD NORM B	5	1,577,460.00	5,117,320.80	21,909.17	743,864.53	24,000.00	197,182.50	7,681,737.00
40631004	LC1bCOOR ASESORES DIR NOR	4	1,160,976.00	4,194,848.64	16,124.67	595,091.63	19,200.00	145,122.00	6,131,362.93
40631007	LC1COORD TECNICO	4	1,613,472.00	3,742,352.64	22,409.33	595,091.63	19,200.00	201,684.00	6,194,209.60
40631000	LC1COORDINADOR NORM I	4	1,613,472.00	3,742,352.64	22,409.33	595,091.63	19,200.00	201,684.00	6,194,209.60
40632001	LC2COORDINADOR NORM D	13	4,101,396.00	15,915,996.72	56,963.83	2,224,154.75	62,400.00	512,674.50	22,873,585.80
40632000	LC2HOMOL COORD NORM A	2	630,984.00	2,448,614.88	8,763.67	342,177.65	9,600.00	78,873.00	3,519,013.20
40711200	MA1COORD ABASTO DEL B	4	930,864.00	1,331,157.12	12,928.67	251,335.68	19,200.00	116,358.00	2,661,843.47
40711001	MA1HOMOL JEFE DIV G	4	930,864.00	1,331,157.12	12,928.67	251,335.68	19,200.00	116,358.00	2,661,843.47
40711000	MA1JEFE DE DIVISION C	1	232,716.00	332,789.28	3,232.17	62,833.92	4,800.00	29,089.50	665,460.87
40712204	MA2COORD ABASTO DEL B	25	5,817,900.00	10,723,128.00	80,804.17	1,837,892.00	120,000.00	727,237.50	19,306,961.67
40712001	MA2HOMOL JEFE DIV F	6	1,396,296.00	2,573,550.72	19,393.00	441,094.08	28,800.00	174,537.00	4,633,670.80
40712200	MA2JEFE AREA A AUDIT DEL	14	3,258,024.00	6,004,951.68	45,250.33	1,029,219.52	67,200.00	407,253.00	10,811,898.53
40712002	MA2JEFE DE DIVISION B	5	1,163,580.00	2,144,625.60	16,160.83	367,578.40	24,000.00	145,447.50	3,861,392.33
40712201	MA2JEFE DE SERV DEL B	44	10,239,504.00	18,872,705.28	142,215.33	3,234,689.92	211,200.00	1,279,938.00	33,980,252.53
40712004	MA2SRIO PRIVADO DIR NORM	1	232,716.00	428,925.12	3,232.17	73,515.68	4,800.00	29,089.50	772,278.47
40713001	MA3ASESOR DIR NOR	14	3,258,024.00	7,579,656.00	45,250.33	1,204,186.67	67,200.00	407,253.00	12,561,570.00

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	N° Plazas	Sueldos	Concepto 006	Concepto 029	Concepto 049	Concepto 050	Concepto 055	Percepciones
40713203	MA3COORD ABASTO DEL A	6	1,396,296.00	3,248,424.00	19,393.00	516,080.00	28,800.00	174,537.00	5,383,530.00
40713002	MA3HOMOL JEFE DIV E	21	4,887,036.00	11,369,484.00	67,875.50	1,806,280.00	100,800.00	610,879.50	18,842,355.00
40713200	MA3JEFE AREA AUDIT DEL	17	3,956,172.00	9,203,868.00	54,946.83	1,462,226.67	81,600.00	494,521.50	15,253,335.00
40713003	MA3JEFE DE DIVISION A	51	11,868,516.00	27,611,604.00	164,840.50	4,386,680.00	244,800.00	1,483,564.50	45,760,005.00
40713201	MA3JEFE DE SERVS DEL A	5	1,163,580.00	2,707,020.00	16,160.83	430,066.67	24,000.00	145,447.50	4,486,275.00
40713202	MA3JEFE DE SERVS DEL B	159	37,001,844.00	86,083,236.00	513,914.50	13,676,120.00	763,200.00	4,625,230.50	142,663,545.00
40713004	MA3JEFE DEPTO ADMVO A	1	232,716.00	541,404.00	3,232.17	86,013.33	4,800.00	29,089.50	897,255.00
40713006	MA3SRIO PART DIR NORM	7	1,629,012.00	3,789,828.00	22,625.17	602,093.33	33,600.00	203,626.50	6,280,785.00
40723001	MB3HOMOL JEFE DE DIVISION	6	1,396,296.00	4,130,920.80	19,393.00	614,135.20	28,800.00	174,537.00	6,364,082.00
40723000	MB3JEFE DE DIVISION	212	49,335,792.00	145,959,201.60	685,219.33	21,699,443.73	1,017,600.00	6,166,974.00	224,864,230.67
40723200	MB3JEFE DE SERVS DEL A	37	8,610,492.00	25,474,011.60	119,590.17	3,787,167.07	177,600.00	1,076,311.50	39,245,172.33
40723002	MB3JEFE DEPTO ADMVO	4	930,864.00	2,753,947.20	12,928.67	409,423.47	19,200.00	116,358.00	4,242,721.33
40732007	MC2COORDINADOR REGIONAL	4	1,160,976.00	2,554,800.00	16,124.67	412,864.00	19,200.00	145,122.00	4,309,086.67
40732001	MC2HOMOL JEFE DIV B	3	870,732.00	1,916,100.00	12,093.50	309,648.00	14,400.00	108,841.50	3,231,815.00
40732006	MC2JEFE DE DIVISION	8	2,321,952.00	5,109,600.00	32,249.33	825,728.00	38,400.00	290,244.00	8,618,173.33
40733000	MC3HOMOL JEFE DIV	3	946,476.00	2,425,590.72	13,145.50	374,674.08	14,400.00	118,309.50	3,892,595.80
40733001	MC3JEFE DE DIVISION	2	630,984.00	1,617,060.48	8,763.67	249,782.72	9,600.00	78,873.00	2,595,063.87
40813200	NA3JEFE DEPTO DEL B	291	35,461,260.00	77,121,308.88	492,517.50	12,509,174.32	1,396,800.00	4,432,657.50	131,413,718.20
40821002	NB1SRIO PRIVADO DIR NORM	1	129,336.00	208,552.08	1,796.33	37,543.12	4,800.00	16,167.00	398,194.53
40821001	NB1SUBJEFE DE DIVISION E	2	258,672.00	417,104.16	3,592.67	75,086.24	9,600.00	32,334.00	796,389.07
40822200	NB2COORDINADOR DEL B	30	4,036,320.00	7,823,548.80	56,060.00	1,317,763.20	144,000.00	504,540.00	13,882,232.00
40822000	NB2HOMOL SUBJEFE DIV H	1	134,544.00	260,784.96	1,868.67	43,925.44	4,800.00	16,818.00	462,741.07
40823200	NB3COORDINADOR DEL B	86	13,335,504.00	26,782,464.00	185,215.33	4,457,552.00	412,800.00	1,666,938.00	46,840,473.33
40823201	NB3JEFE DEPTO DEL B	204	31,633,056.00	63,530,496.00	439,348.00	10,573,728.00	979,200.00	3,954,132.00	111,109,960.00
40823002	NB3SUBJEFE DE DEP	1	155,064.00	311,424.00	2,153.67	51,832.00	4,800.00	19,383.00	544,656.67
40823001	NB3SUBJEFE DE DIVISION	16	2,481,024.00	4,982,784.00	34,458.67	829,312.00	76,800.00	310,128.00	8,714,506.67
40831001	NC1HOMOL SUBJEFE DIV G	1	188,052.00	207,276.96	2,611.83	43,925.44	4,800.00	23,506.50	470,172.73
40832200	NC2COORDINADOR DEL A	4	838,944.00	1,042,821.12	11,652.00	209,085.01	19,200.00	104,868.00	2,226,570.13
40832000	NC2HOMOL SUBJEFE DIV E	3	629,208.00	782,115.84	8,739.00	156,813.76	14,400.00	78,651.00	1,669,927.60
40832201	NC2JEFE DEPTO DEL A	36	7,550,496.00	9,385,390.08	104,868.00	1,881,765.12	172,800.00	943,812.00	20,039,131.20
40832001	NC2SUBJEFE DE DIVISION B	4	838,944.00	1,042,821.12	11,652.00	209,085.01	19,200.00	104,868.00	2,226,570.13
40833201	NC3COORD SERVS MEDS DEL	210	39,490,920.00	79,060,312.80	548,485.00	13,172,359.20	1,008,000.00	4,936,365.00	138,216,442.00
40833202	NC3COORDINADOR DEL A	20	3,761,040.00	7,529,553.60	52,236.67	1,254,510.40	96,000.00	470,130.00	13,163,470.67
40833000	NC3HOMOL SUBJEFE DIV B	8	1,504,416.00	3,011,821.44	20,894.67	501,804.16	38,400.00	188,052.00	5,265,388.27
40833203	NC3JEFE DEPTO DEL A	66	12,411,432.00	24,847,526.88	172,381.00	4,139,884.32	316,800.00	1,551,429.00	43,439,453.20
40833004	NC3SUBJEFE DE DIVISION A	75	14,103,900.00	28,235,826.00	195,887.50	4,704,414.00	360,000.00	1,762,987.50	49,363,015.00
48358200	NC58SUBDELEGADO B	59	11,887,320.00	21,419,931.12	165,101.67	3,700,805.68	283,200.00	1,485,915.00	38,942,273.47
48362000	NC62HOMOL SUBJEFE DIV	1	201,480.00	400,510.56	2,798.33	66,887.84	4,800.00	25,185.00	701,661.73
48368200	NC68SUBDELEGADO A	74	15,520,464.00	33,189,479.52	215,562.00	5,412,215.95	355,200.00	1,940,058.00	56,632,979.47
40933200	OC3JEFE DE OFICINA DEL	210	18,489,240.00	52,779,837.60	256,795.00	7,918,786.40	1,008,000.00	2,311,155.00	82,763,814.00
49350200	OC50JEFE DEPTO SUBDEL B	177	15,583,788.00	48,520,613.52	216,441.50	7,122,711.28	849,600.00	1,947,973.50	74,241,127.80
49359200	OC59JEFE DEPTO SUBDEL A	286	25,180,584.00	94,630,673.28	349,730.33	13,312,361.92	1,372,800.00	3,147,573.00	137,993,722.53
TOTAL		2732	478,443,216.00	1,202,964,905.76	6,645,044.67	186,823,124.64	13,113,600.00	59,805,402.00	1,947,795,293.07

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40223000	HB3DIRECTOR GENERAL	21,955.80	23,335.32	10,917.12	47,917.32	27,292.80	75,165.24	206,583.60	2,962,501.40	2,962,501.40
40313000	IA3DIRECTOR NORMATIVO	122,787.84	163,347.24	76,419.84	335,421.24	191,049.60	509,920.32	1,398,946.08	20,034,514.08	2,862,073.44
40313001	IA3SECRETARIO GENERAL	17,541.12	23,335.32	10,917.12	47,917.32	27,292.80	72,845.76	199,849.44	2,862,073.44	2,862,073.44
40413000	JA3JEFE DE UNIDAD	156,090.00	256,688.52	120,088.32	527,090.52	300,220.80	713,932.56	2,074,110.72	28,308,607.65	2,573,509.79
40431000	JC1TIT ORGANO INT CONTROL	17,417.04	23,335.32	10,917.12	47,917.32	27,292.80	64,291.20	191,170.80	2,567,679.87	2,567,679.87
40431002	JC1UNIDAD VINCULACION	14,181.60	23,335.32	10,917.12	47,917.32	27,292.80	64,268.16	187,912.32	2,551,664.72	2,551,664.72
40511001	KA1aCOORDINADOR NORM G	75,239.64	163,347.24	76,419.84	335,421.24	191,049.60	295,614.48	1,137,092.04	12,449,171.84	1,778,453.12
40511002	KA1aHOMOL COORD NORM E	21,497.04	46,670.64	21,834.24	95,834.64	54,585.60	84,461.28	324,883.44	3,556,906.24	1,778,453.12
40511200	KA1bDELEGADO B	286,699.80	676,724.28	316,596.48	1,389,602.28	791,491.20	1,224,417.12	4,685,531.16	51,448,168.43	1,774,074.77
40512000	KA2COORDINADOR NORM B	54,372.00	116,676.60	54,585.60	239,586.60	136,464.00	242,798.40	844,483.20	9,982,530.87	1,996,506.17
40512001	KA2HOMOL COORD NORM	10,874.40	23,335.32	10,917.12	47,917.32	27,292.80	48,559.68	168,896.64	1,996,506.17	1,996,506.17
40521001	KB1aCOORDINADOR NORM A	271,860.00	583,383.00	272,928.00	1,197,933.00	682,320.00	1,213,992.00	4,222,416.00	49,912,654.33	1,996,506.17
40521200	KB1aDELEGADO A	65,246.40	140,011.92	65,502.72	287,503.92	163,756.80	291,358.08	1,013,379.84	11,979,037.04	1,996,506.17
40521003	KB1HOMOL COORD NORM	10,874.40	23,335.32	10,917.12	47,917.32	27,292.80	48,559.68	168,896.64	1,996,506.17	1,996,506.17
40522001	KB2HOMOL COORD NORM	14,047.56	23,335.32	10,917.12	47,917.32	27,292.80	55,506.96	179,017.08	2,250,100.41	2,250,100.41
40531001	KC1bCOORD COMUNIC SOCIAL	14,047.56	23,335.32	10,917.12	47,917.32	27,292.80	55,506.96	179,017.08	2,250,100.41	2,250,100.41
40531003	KC1bHOMOL COORD NORM	14,047.56	23,335.32	10,917.12	47,917.32	27,292.80	55,506.96	179,017.08	2,250,100.41	2,250,100.41
40611003	LA1COORD ADMVO	20,675.52	46,670.64	21,834.24	95,834.64	54,585.60	58,037.04	297,637.68	2,644,747.95	1,322,373.97
40611004	LA1COORD TECNICO	103,377.60	233,353.20	109,171.20	479,173.20	272,928.00	290,185.20	1,488,188.40	13,223,739.73	1,322,373.97
40611000	LA1COORDINADOR NORM M	10,337.76	23,335.32	10,917.12	47,917.32	27,292.80	29,018.52	148,818.84	1,322,373.97	1,322,373.97
40611201	LA1DIRECTOR DE UMAE B	82,702.08	186,682.56	87,336.96	383,338.56	218,342.40	232,148.16	1,190,550.72	10,578,991.79	1,322,373.97
40611002	LA1HOMOL COORD NORM D	31,013.28	70,005.96	32,751.36	143,751.96	81,878.40	87,055.56	446,456.52	3,967,121.92	1,322,373.97
40612200	LA2DIRECTOR DE UMAE A	178,950.84	396,700.44	185,591.04	814,594.44	463,977.60	578,890.80	2,618,705.16	25,437,731.49	1,496,337.15
40612001	LA2HOMOL COORD NORM	10,526.52	23,335.32	10,917.12	47,917.32	27,292.80	34,052.40	154,041.48	1,496,337.15	1,496,337.15
40613000	LA3COORDINADOR NORM A	21,384.24	46,670.64	21,834.24	95,834.64	54,585.60	79,698.24	320,007.60	3,392,701.87	1,696,350.93
40621000	LB1COORDINADOR NORM TEC	31,579.56	70,005.96	32,751.36	143,751.96	81,878.40	102,157.20	462,124.44	4,489,011.44	1,496,337.15
40621001	LB1HOMOL COORD NORM C	21,053.04	46,670.64	21,834.24	95,834.64	54,585.60	68,104.80	308,082.96	2,992,674.29	1,496,337.15
40622000	LB2COORD TECNICO	32,076.36	70,005.96	32,751.36	143,751.96	81,878.40	119,547.36	480,011.40	5,089,052.80	1,696,350.93
40631002	LC1aCOORDINADOR NORM J	181,766.04	396,700.44	185,591.04	814,594.44	463,977.60	677,435.04	2,720,064.60	28,837,970.40	1,696,351.20
40631003	LC1aHOMOL COORD NORM B	53,460.60	116,676.60	54,585.60	239,586.60	136,464.00	199,245.60	800,019.00	8,481,756.00	1,696,351.20
40631004	LC1bCOORD ASESORES DIR NOR	39,336.00	93,341.28	43,668.48	191,669.28	109,171.20	159,357.60	636,543.84	6,767,906.77	1,691,976.69
40631007	LC1COORD TECNICO	54,727.20	93,341.28	43,668.48	191,669.28	109,171.20	159,530.88	652,108.32	6,846,317.92	1,711,579.48
40631000	LC1COORDINADOR NORM I	54,727.20	93,341.28	43,668.48	191,669.28	109,171.20	159,530.88	652,108.32	6,846,317.92	1,711,579.48
40632001	LC2COORDINADOR NORM D	140,883.60	303,359.16	141,922.56	622,925.16	354,806.40	604,788.60	2,168,685.48	25,042,271.28	1,926,328.56
40632000	LC2HOMOL COORD NORM A	21,674.40	46,670.64	21,834.24	95,834.64	54,585.60	93,044.40	333,643.92	3,852,657.12	1,926,328.56
40711200	MA1COORD ABASTO DEL B	27,099.84	93,341.28	43,668.48	191,669.28	109,171.20	56,864.64	521,814.72	3,183,658.19	795,914.55
40711001	MA1HOMOL JEFE DIV G	27,099.84	93,341.28	43,668.48	191,669.28	109,171.20	56,864.64	521,814.72	3,183,658.19	795,914.55
40711000	MA1JEFE DE DIVISION C	6,774.96	23,335.32	10,917.12	47,917.32	27,292.80	14,216.16	130,453.68	795,914.55	795,914.55
40712204	MA2COORD ABASTO DEL B	176,190.00	583,383.00	272,928.00	1,197,933.00	682,320.00	434,400.00	3,347,154.00	22,654,115.67	906,164.63
40712001	MA2HOMOL JEFE DIV F	42,285.60	140,011.92	65,502.72	287,503.92	163,756.80	104,256.00	803,316.96	5,436,987.76	906,164.63
40712200	MA2JEFE AREA A AUDIT DEL	98,666.40	326,694.48	152,839.68	670,842.48	382,099.20	243,264.00	1,874,406.24	12,686,304.77	906,164.63
40712002	MA2JEFE DE DIVISION B	35,238.00	116,676.60	54,585.60	239,586.60	136,464.00	86,880.00	669,430.80	4,530,823.13	906,164.63
40712201	MA2JEFE DE SERVS DEL B	310,094.40	1,026,754.08	480,353.28	2,108,362.08	1,200,883.20	764,544.00	5,890,991.04	39,871,243.57	906,164.63
40712004	MA2SRIO PRIVADO DIR NORM	7,047.60	23,335.32	10,917.12	47,917.32	27,292.80	17,376.00	133,886.16	906,164.63	906,164.63
40713001	MA3ASESOR DIR NOR	101,967.60	326,694.48	152,839.68	670,842.48	382,099.20	295,214.64	1,929,658.08	14,491,228.08	1,035,087.72

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas de Confianza Mando

Puesto	Descripción	Concepto 089	Concepto 093	Concepto 094	Concepto 097	Concepto 098	Concepto 099	Obligac. Ley	Total	Costo Promedio
40713203	MA3COORD ABASTO DEL A	43,700.40	140,011.92	65,502.72	287,503.92	163,756.80	126,520.56	826,996.32	6,210,526.32	1,035,087.72
40713002	MA3HOMOL JEFE DIV E	152,951.40	490,041.72	229,259.52	1,006,263.72	573,148.80	442,821.96	2,894,487.12	21,736,842.12	1,035,087.72
40713200	MA3JEFE AREA AUDIT DEL	123,817.80	396,700.44	185,591.04	814,594.44	463,977.60	358,474.92	2,343,156.24	17,596,491.24	1,035,087.72
40713003	MA3JEFE DE DIVISION A	371,453.40	1,190,101.32	556,773.12	2,443,783.32	1,391,932.80	1,075,424.76	7,029,468.72	52,789,473.72	1,035,087.72
40713201	MA3JEFE DE SERVS DEL A	36,417.00	116,676.60	54,585.60	239,586.60	136,464.00	105,433.80	689,163.60	5,175,438.60	1,035,087.72
40713202	MA3JEFE DE SERVS DEL B	1,158,060.60	3,710,315.88	1,735,822.08	7,618,853.88	4,339,555.20	3,352,794.84	21,915,402.48	164,578,947.48	1,035,087.72
40713004	MA3JEFE DEPTO ADMVO A	7,283.40	23,335.32	10,917.12	47,917.32	27,292.80	21,086.76	137,832.72	1,035,087.72	1,035,087.72
40713006	MA3SRIO PART DIR NORM	50,983.80	163,347.24	76,419.84	335,421.24	191,049.60	147,607.32	964,829.04	7,245,614.04	1,035,087.72
40723001	MB3HOMOL JEFE DE DIVISION	45,044.64	140,011.92	65,502.72	287,503.92	163,756.80	155,717.28	857,537.28	7,221,619.28	1,203,603.21
40723000	MB3JEFE DE DIVISION	1,591,577.28	4,947,087.84	2,314,429.44	10,158,471.84	5,786,073.60	5,502,010.56	30,299,650.56	255,163,881.23	1,203,603.21
40723200	MB3JEFE DE SERVS DEL A	277,775.28	863,406.84	403,933.44	1,772,940.84	1,009,833.60	960,256.56	5,288,146.56	44,533,318.89	1,203,603.21
40723002	MB3JEFE DEPTO ADMVO	30,029.76	93,341.28	43,668.48	191,669.28	109,171.20	103,811.52	571,691.52	4,814,412.85	1,203,603.21
40732007	MC2COORDINADOR REGIONAL	37,547.52	93,341.28	43,668.48	191,669.28	109,171.20	104,963.04	580,360.80	4,889,447.47	1,222,361.87
40732001	MC2HOMOL JEFE DIV B	28,160.64	70,005.96	32,751.36	143,751.96	81,878.40	78,722.28	435,270.60	3,667,085.60	1,222,361.87
40732006	MC2JEFE DE DIVISION	75,095.04	186,682.56	87,336.96	383,338.56	218,342.40	209,926.08	1,160,721.60	9,778,894.93	1,222,361.87
40733000	MC3HOMOL JEFE DIV	31,443.84	70,005.96	32,751.36	143,751.96	81,878.40	98,148.96	457,980.48	4,350,576.28	1,450,192.09
40733001	MC3JEFE DE DIVISION	20,962.56	46,670.64	21,834.24	95,834.64	54,585.60	65,432.64	305,320.32	2,900,384.19	1,450,192.09
40813200	NA3JEFE DEPTO DEL B	889,133.04	5,635,424.52	2,636,460.00	11,743,700.76	6,591,115.08	2,404,416.60	29,900,250.00	161,313,968.20	554,343.53
40821002	NB1SRIO PRIVADO DIR NORM	3,028.92	17,051.16	7,977.12	35,948.04	19,942.92	6,697.68	90,645.84	488,840.37	488,840.37
40821001	NB1SUBJEFE DE DIVISION E	6,057.84	34,102.32	15,954.24	71,896.08	39,885.84	13,395.36	181,291.68	977,680.75	488,840.37
40822200	NB2COORDINADOR DEL B	102,434.40	595,465.20	278,578.80	1,238,299.20	696,448.80	256,604.40	3,167,830.80	17,050,062.80	568,335.43
40822000	NB2HOMOL SUBJEFE DIV H	3,414.48	19,848.84	9,285.96	41,276.64	23,214.96	8,553.48	105,594.36	568,335.43	568,335.43
40823200	NB3COORDINADOR DEL B	363,078.24	2,006,837.52	938,872.32	4,120,889.52	2,347,180.80	937,283.04	10,714,141.44	57,554,614.77	669,239.71
40823201	NB3JEFE DEPTO DEL B	861,255.36	4,760,405.28	2,227,092.48	9,775,133.28	5,567,731.20	2,223,322.56	25,414,940.16	136,524,900.16	669,239.71
40823002	NB3SUBJEFE DE DEP	4,221.84	23,335.32	10,917.12	47,917.32	27,292.80	10,898.64	124,583.04	669,239.71	669,239.71
40823001	NB3SUBJEFE DE DIVISION	67,549.44	373,365.12	174,673.92	766,677.12	436,684.80	174,378.24	1,993,328.64	10,707,835.31	669,239.71
40831001	NC1HOMOL SUBJEFE DIV G	4,809.00	20,170.92	9,436.68	41,890.20	23,591.76	8,619.12	108,517.68	578,690.41	578,690.41
40832200	NC2COORDINADOR DEL A	23,029.44	93,341.28	43,668.48	191,669.28	109,171.20	44,339.52	505,219.20	2,731,789.33	682,947.33
40832000	NC2HOMOL SUBJEFE DIV E	17,272.08	70,005.96	32,751.36	143,751.96	81,878.40	33,254.64	378,914.40	2,048,842.00	682,947.33
40832201	NC2JEFE DEPTO DEL A	207,264.96	840,071.52	393,016.32	1,725,023.52	982,540.80	399,055.68	4,546,972.80	24,586,104.00	682,947.33
40832001	NC2SUBJEFE DE DIVISION B	23,029.44	93,341.28	43,668.48	191,669.28	109,171.20	44,339.52	505,219.20	2,731,789.33	682,947.33
40833201	NC3COORD SERVS MEDS DEL	1,145,970.00	4,900,417.20	2,292,595.20	10,062,637.20	5,731,488.00	2,970,475.20	27,103,582.80	165,320,024.80	787,238.21
40833202	NC3COORDINADOR DEL A	109,140.00	466,706.40	218,342.40	958,346.40	545,856.00	282,902.40	2,581,293.60	15,744,764.27	787,238.21
40833000	NC3HOMOL SUBJEFE DIV B	43,656.00	186,682.56	87,336.96	383,338.56	218,342.40	113,160.96	1,032,517.44	6,297,905.71	787,238.21
40833203	NC3JEFE DEPTO DEL A	360,162.00	1,540,131.12	720,529.92	3,162,543.12	1,801,324.80	933,577.92	8,518,268.88	51,957,722.08	787,238.21
40833004	NC3SUBJEFE DE DIVISION A	409,275.00	1,750,149.00	818,784.00	3,593,799.00	2,046,960.00	1,060,884.00	9,679,851.00	59,042,866.00	787,238.21
48358200	NC58SUBDELEGADO B	345,242.04	1,376,783.88	644,110.08	2,827,121.88	1,610,275.20	835,255.92	7,638,789.00	46,581,062.47	789,509.53
48362000	NC62HOMOL SUBJEFE DIV	5,953.68	23,335.32	10,917.12	47,917.32	27,292.80	15,388.08	130,804.32	832,466.05	832,466.05
48368200	NC68SUBDELEGADO A	468,997.20	1,726,813.68	807,866.88	3,545,881.68	2,019,667.20	1,276,251.36	9,845,478.00	66,478,457.47	898,357.53
40933200	OC3JEFE DE OFICINA DEL	431,852.40	3,543,598.80	1,657,832.40	7,478,352.00	4,144,568.40	1,409,209.20	18,665,413.20	101,429,227.20	482,996.32
49350200	OC50JEFE DEPTO SUBDEL B	375,629.40	3,181,051.08	1,488,223.08	6,673,268.16	3,720,525.84	1,312,207.20	16,750,904.76	90,992,032.56	514,079.28
49359200	OC59JEFE DEPTO SUBDEL A	651,736.80	5,921,641.44	2,770,379.04	12,271,562.16	6,925,913.28	2,650,121.76	31,191,354.48	169,185,077.01	591,556.21
TOTAL		14,116,993.20	59,408,463.84	27,793,496.28	122,636,908.80	69,483,629.28	43,256,159.52	336,695,650.92	2,284,490,943.99	112,017,424.49

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS ⁽¹⁾	COSTO BRUTO ANUAL ⁽²⁾
H	8000	3	3,503,736
H	8001	0	0
H	8002	0	0
H	8003	1	871,572
H	8004	1	840,000
H	8005	2	1,560,000
H	8006	2	1,548,240
H	8007	2	1,548,000
H	8008	1	768,000
H	8009	2	1,488,000
H	8010	4	2,905,264
H	8011	5	3,192,000
H	8012	1	597,447
H	8013	1	579,600
H	8014	1	540,252
H	8015	1	511,049
H	8016	2	1,016,400
H	8017	1	420,000
H	8018	1	381,960
H	8019	2	720,000
H	8020	1	312,000
H	8021	2	581,053
H	8022	1	289,800
H	8023	3	842,445
H	8024	4	1,064,688
H	8025	2	528,000
H	8026	5	1,260,000
H	8027	3	720,000
H	8028	1	237,600

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS ⁽¹⁾	COSTO BRUTO ANUAL ⁽²⁾
H	8029	1	231,600
H	8030	4	905,417
H	8031	2	450,816
H	8032	42	9,424,800
H	8033	2	435,580
H	8034	286	61,776,000
H	8035	1	214,800
H	8036	9	1,921,320
H	8037	2	408,000
H	8038	7	1,419,600
H	8039	6	1,177,200
H	8040	2	390,000
H	8041	2	384,000
H	8042	7	1,304,100
H	8043	1	181,579
H	8044	1	181,466
H	8045	18	3,240,000
H	8046	1	176,667
H	8047	1	175,217
H	8048	1	169,560
H	8049	1	153,600
H	8050	7	1,029,756
H	8051	4	581,040
H	8052	2	274,560
H	8053	20	2,640,000
H	8054	1	130,740
H	8055	2	252,000
H	8056	1	125,160
H	8057	7	840,000

Apéndice A
Consolidado del Analítico Puesto Plaza
Plazas no Presupuestarias - Honorarios (Régimen Ordinario)

T/C	ID PUESTO	CASOS ⁽¹⁾	COSTO BRUTO ANUAL ⁽²⁾
H	8058	1	118,404
H	8059	1	116,208
H	8060	6	691,200
H	8061	2	228,000
H	8062	1	103,984
H	8063	1	96,000
H	8064	1	93,150
H	8065	1	87,600
H	8066	1	72,000
H	8067	102	5,096,087
	SUMA	613	126,124,317 ⁽³⁾

⁽¹⁾ Vigentes al 31 de diciembre 2011.

⁽²⁾ Monto sin deducir impuestos, cifras a pesos.

⁽³⁾ No refiere al gasto total del ejercicio fiscal 2011.